

SFY 2018

OKLAHOMA STATE DEPARTMENT OF HEALTH CHART OF ACCOUNTS

In order to comply with State and Federal rules and regulations, it is necessary to classify and code all documents that enter into the internal accounting system. There are six major elements of coding: (a) Fund (b) Account (c) Sub-Activity Code (d) Object Code (e) CFDA Number, and (f) Receipt Source Code. Each of these codes consists of identifying elements to show a type of fund to be utilized, source of revenue, a specific service area and purpose of expenditure. These codes are constructed as follows:

A. FUND

The fund is composed of seven digits: (1 through 3) is duplicate to first 3 digits of the Office of State Finance (OSF) Class Funding number; (4 and 5) is the source of revenue; (6) is the Federal Fiscal Year; and (7) is the State Fiscal Year.

| | | | | |
|-------------------------------------------|-----|----|----|----|
| | III | II | I | I |
| Duplicate to the OSF Class Funding Number | ↑ | ↑ | ↑ | ↑ |
| Source of Revenue | * | ** | | |
| Federal Fiscal Year | | | ** | |
| State Fiscal Year | | | | ** |

B. ACCOUNT

The account number is composed of ten digits: (1 and 2) is the appropriation number; (3 and 4) is the state fiscal year; (5 and 6) is the service area; (7 and 8) is the service chief identifier; and (9 and 10) is the location of the service.

| | | | | | |
|-------------------------------------------------------|----|----|----|----|----|
| | II | II | II | II | II |
| Duplicate to the OSF Appropriation Number (See Table) | ↑ | ↑ | ↑ | ↑ | ↑ |
| State Fiscal Year | * | * | | | |
| Activity Number | | | * | | |
| Service Chief | | | | ** | |
| Location | | | | | ** |

C. SUB-ACTIVITY CODE

The sub-activity code will allow OSF to track budget work program data to greater levels of detail. It is composed of five digits (see table).

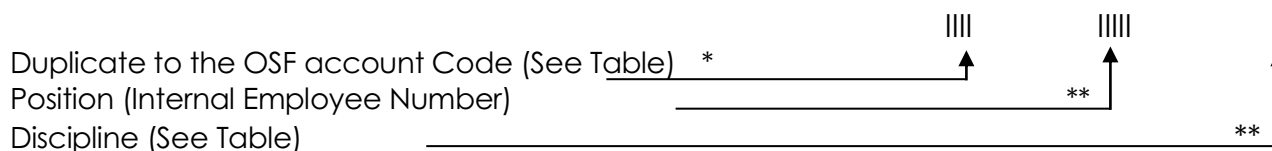
| | |
|-------------------|------|
| | IIII |
| Sub-Activity Code | * ↑ |

* Numeric digit only

** Alpha or Numeric digit

D. OBJECT CODE

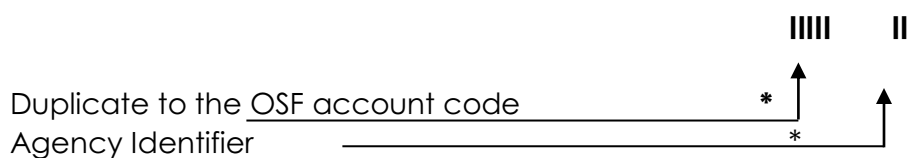
The object code is comprised of 10 digits: (1 through 4) is a duplicate to the (2 through 5) digits of the OSF account; (5 through 9) is the employee position number or object code identifier; and (10) is the discipline code.

**E. CFDA Number**

The CFDA number is composed of 9 digits: (1 through 5) is the Catalog of Federal Domestic Assistance; (6 through 9) is the state optional use code.

**F. RECEIPT SOURCE CODE**

The Receipt Source Code is composed of 7 digits: (1 through 5) is a duplicate of the (2 through 5) digits of the OSF account codes. (6 through 7) is the two-digit agency code number used to further define revenue.



* Numeric digit only

** Alpha or Numeric digit

JOURNAL ENTRY PREFIX CODES

| | |
|--------|----------------------------------------------|
| 18XXXX | Correcting Journal Entries (0001 - 9999) |
| 26XXXX | Original Entry Journal Entries (0001 - 2999) |
| NXXXXX | Payroll direct posting |

SOURCE OF RECEIPT REFERENCE CODES

REFERENCE NUMBERS: 6 Digits

| | |
|------|-----------------------------------|
| 6 | State Fiscal Year Activity is for |
| 0 | Appropriated |
| 2 | Direct Deposits to 210 |
| 4 | Federal |
| 5 | Debit and Credit Memos |
| 6 | Beginning Balance |
| 7 | Local |
| XXXX | Sequential Number |

REVENUE TYPE CODES

| | |
|---|----------------------------------------------|
| 0 | Beginning Balance and Rolling Monies Forward |
| 1 | Deposits and Deposit Adjustments |
| 2 | |
| 3 | Credit Memos and Transfer Vouchers |
| 4 | |
| 5 | Debit Memos |
| 6 | |
| 7 | |
| 8 | Ending Balance |

**PLEASE NOTE: Amounts placed in the debit column will add.
Amounts placed in the credit column will subtract.
REGARDLESS OF TYPE CODE!**

REVENUE CONTROL

1. The following is a list of funds and accounts used for transferring the SFY-18 indirect costs:

| <u>FUND</u> | <u>ACCOUNT</u> | <u>SERVICE AREA</u> |
|--------------------|-----------------------|----------------------------|
| 210HAX8 | 001810SC00 | Revolving IDC |
| 400HAX8 | 001810SC00 | Federal IDC |

2. The following funds and accounts are for cash management and are for use by Financial Services only.

| <u>FUND</u> | <u>ACCOUNT</u> | <u>SERVICE AREA</u> |
|--------------------|-----------------------|-------------------------------------------|
| 400AZX8 | 001810ZZ00 | MCH & PRVS |
| BZ | | DFAFS |
| CZ | | DFAFS |
| DZ | | EPA & DOE |
| EZ | | WIC |
| FZ | | Federal Contracts |
| GZ | | Misc. Pass through (Other State Agencies) |
| HZ | | Administration |
| IZ | | Federal Stimulus |
| JZ | | Misc. Pass through |
| TZ | | Revolving |

3. The following is a list of funds and accounts for transferring the SFY-18 program funds recovered.

| <u>FUND</u> | <u>ACCOUNT</u> | <u>SERVICE AREA</u> |
|--------------------|-----------------------|----------------------------|
| 210HJX8 | 001810SC00 | Administration |
| 400HJX8 | 001810SC00 | Administration |

4. The Local Funds cash accounts are as follows:

| <u>FUND</u> | <u>ACCOUNT</u> | <u>SERVICE AREA</u> |
|--------------------|-----------------------|----------------------------|
| 000KBX8 | 001875SC00 | Local Millage |
| 004KBX8 | 001875SC00 | Local Millage |
| 005KBX8 | 001875SC00 | Local Millage |

5.

REVENUE CONTROL
SOURCE OF FUND TABLE

| <u>Number*</u> | <u>Description</u> |
|-----------------------|--------------------------------------------------------------------------|
| 000 | Local Millage |
| 004 | UPE/Reimbursable local program millage |
| 005 | Non-reimbursable local program millage |
| 198 | State Appropriated Costs |
| 202 | Kidney Health Revolving Fund |
| 203 | Genetic Counseling Licensure Revolving Fund |
| 204 | Tobacco Prevention and Cessation Revolving Fund |
| 207 | Alternatives-to-Abortion Services Revolving Fund |
| 210 | Public Health Special Fund |
| 211 | Nursing Facility Administrative Penalties Fund |
| 212 | Home Health Care Revolving Fund |
| 213 | Hospice and Palliative Care License Plate Revolving Fund |
| 214 | Alzheimer's Research License Plate Revolving Fund |
| 216 | National Background Check |
| 220 | Civil Monetary Penalties (CMP) Fund |
| 222 | Organ Donor Education and Awareness Program Revolving Fund |
| 225 | Breast Cancer Act Revolving Fund |
| 226 | Sports Eye Safety Program |
| 227 | Prevent Blindness Oklahoma License Plate Revolving Fund |
| 228 | Leukemia and Lymphoma Revolving Fund |
| 229 | Multiple Sclerosis Society Revolving Fund |
| 233 | Prevent Birth Defects, Premature Birth & Infant Mortality Revolving Fund |
| 235 | Oklahoma Lupus Revolving Fund |
| 236 | Trauma Care Assistance Revolving Fund |
| 239 | Juvenile Diabetes Research License Plate Revolving Fund |
| 242 | Pancreatic Cancer Research License Plate Revolving Fund |
| 265 | Child Abuse Prevention Fund |
| 267 | Emergency Medical Technician Death Benefit Revolving Fund |
| 268 | Emergency Response Systems Stabilization & Improvement Revolving Fund |
| 284 | Dental Loan Repayment Revolving Fund |
| 285 | Institute for Disaster and Emergency Medicine Revolving Fund |
| 295 | State Athletic Commission – Revolving Fund |
| 340 | CMIA - WIC FOOD |
| 400 | Federal Grant Funds |
| 970 | Statutory Cancellations - Reissue |
| 99X | Restricted to Payroll Use Only |

*These numbers will be used in digits 1 through 3 of the Fund Number.

SOURCE OF REVENUE TABLE INDEX

I. SOURCE OF FEDERAL FUNDS (FUNDS 340, 400) OR MATCH TO FEDERAL FUNDS

- A. Block Grant – Maternal and Child Health Services and Preventive Medical Services
- B. PMS Letter of Credit – Department of Health and Human Services
- C. PMS Letter of Credit – Department of Health and Human Services
- D. PMS Letter of Credit – Affordable Care Act, Department of Health and Human Services
- E. WIC Letter of Credit
- F. Miscellaneous Federal Agencies
- G. Advance – Reimbursement Federal Pass Through from other state agencies
- H. Agency Administrative Costs Recovered
- J. Advance – Reimbursement Federal Pass through from other state agencies

II. SOURCE OF APPROPRIATED FUNDS OR NON-MATCH TO FEDERAL FUNDS

- K. Appropriated Funds (includes 202, 207, 265, 284 and 285)

III. SOURCE OF REVOLVING FUNDS (MISCELLANEOUS)

- | | | | |
|----|------|-----|------------------------------------------------------------------------------------|
| N. | FUND | 212 | Home Health Care Revolving Fund |
| P. | FUND | 203 | Genetic Licensing |
| | | 236 | Trauma Care Assistance Revolving Fund |
| | | 268 | Rural EMS (Oklahoma Emergency Response Systems Stabilization and Improvement Fund) |
| | | 225 | Breast Cancer Act Revolving Fund |
| R. | FUND | 228 | Leukemia/Lymphoma |
| | | 295 | State Athletic Commission Revolving Fund |
| S. | FUND | 233 | March of Dimes Licensing |
| W. | FUND | 211 | Nursing Facility Penalties Fund |
| | | 220 | Civil Money Penalties (CMP) Fund |
| | | 267 | Emergency Medical Technician Death Benefit Revolving |
| Y. | FUND | 222 | Organ Donor Education and Awareness Revolving Fund |
| | | 265 | Child Abuse Prevention Fund |
| | | 295 | Oklahoma State Athletic Commission |

SOURCE OF REVENUE TABLE INDEX**IV. SOURCE OF REVOLVING FUNDS (FUND 210)**

- T. Public Health Special Fund/Administrative Services
- V. Public Health Special Fund/Prevention & Preparedness Service
- W. Public Health Special Fund/Program/Protective Health Service
- Y. Public Health Special Fund/Community & Family Health Services
- Z. Public Health Special Fund/County Health Departments

I. SOURCES OF FEDERAL FUNDS (FUNDS 340 and 400) OR MATCH TO FEDERAL FUNDS (FUND 1XX)**A. DHS BLOCK GRANTS-MCH & PREVENTATIVE** **DIGITS 4 AND 5 OF THE FUND NUMBER**

- | | | |
|----|----------------------------|----|
| P. | Preventive Block | AP |
| R. | MCHS Block Grant | AR |
| Z. | Cash – Accounting use only | AZ |

B. DHS-PMS LETTER OF CREDIT **DIGITS 4 AND 5 OF THE FUND NUMBER**

- | | | |
|----|--------------------------------------------|----|
| A. | Tuberculosis Elimination Project Grant | BA |
| B. | Violence & Injury Prevention | BB |
| D. | | |
| F. | Office of Primary Care CO-OP Agreement | BF |
| H. | Zika Virus (Screening & Special Services) | BH |
| I. | Breast/Cervical Cancer | BI |
| K. | | |
| L. | AIDS Surveillance and Seroprevalence | BL |
| M. | Clinical Lab. Improvement Amendment (CLIA) | BM |
| N. | Rape Prevention and Education | BN |
| P. | Ensuring Quitline CAP | BP |
| Q. | TELC NON-PPHF | BQ |
| R. | Hepatitis B&C Surveillance | BR |

| | | |
|----|-----------------------------------------|----|
| S. | Cert Healthy Program | BS |
| U. | Adult Viral Hepatitis Prevention | BU |
| X. | OK State Systems Development Initiative | BX |

SOURCE OF REVENUE TABLE

B. DHS-PMS LETTER OF CREDIT (CONT'D)

DIGITS 4 AND 5 OF THE FUND NUMBER

| | | |
|----|-------------------------------------------------|----|
| Y. | | |
| Z. | Cash - Accounting Services use only | BZ |
| 2. | Chronic Disease Prevention and Health Promotion | B2 |
| 3. | | |
| 4. | Early Hearing Detection and Intervention | B4 |
| 5. | Violent Death Reporting | B5 |
| 6. | | |
| 7. | Diabetes, HDisease, Obesity | B7 |
| 8. | Community Based Child Abuse Prevention | B8 |
| 9. | | |

C. DHS-PMS LETTER OF CREDIT

DIGITS 4 AND 5 OF THE FUND NUMBER

| | | |
|----|----------------------------------------------|----|
| A. | Drug Overdose Prevention | CA |
| B. | Pregnancy Risk Assessment (PRAMS) | CB |
| C. | Personal Responsibility Education | CC |
| D. | Immunization | CD |
| E. | | |
| F. | PH Phep II | CF |
| G. | Sexually Transmitted Disease | CG |
| H. | Medicare Accreditation Project (Title XVIII) | CH |
| I. | HPP Ebola Supplement | CI |
| L. | ELC Ebola Supplement | CL |
| M. | Family Planning | CM |
| N. | Birth Defects Surveillance | CN |
| O. | PHEP Zika | CO |

| | |
|----------------------------------------|----|
| P. Ryan White CARE ACT - (Title II) | CP |
| Q. | |
| R. Oklahoma Actions | CR |
| S. School Health | CS |
| T. AIDS Prevention | CT |
| U. BT Hospital Prepared | CU |
| V. Project Launch | CV |
| W. PHEP Ebola Large | CW |
| X. Child Lead Poisoning Prevention | CX |
| Y. Abstinence Education | CY |
| Z. Cash - Accounting Services Use Only | CZ |
| 3. School Based Surveillance | C3 |
| 5. BRFSS | C5 |
| 6. | |
| 7. Newborn Hearing Screening | C7 |
| 8. Early Childhood Comprehensive | C8 |
| 9. | |

D. DOE and EPA Letter of Credit - GAPS**DIGITS 4 AND 5 OF THE FUND NUMBER**

| | |
|----------------------------|----|
| A. | |
| C. | |
| D. | |
| E. | |
| F. | |
| G. ACA EPI & Lab Capacity | DG |
| H. Early Child Home Vis | DH |
| I. MIECHV Innovation Grant | DI |
| J. Immunization PPHF | DJ |
| K. MIECHV OKC, TULSA | DK |
| M. | |
| N. | |
| O. Opioid Mortality | DO |

| | | |
|----|-------------------------------------|----|
| P. | | |
| Q. | Ebola Lab Capacity | DQ |
| S. | | |
| V. | | |
| Z. | Cash – Accounting Services Use Only | DZ |

| <u>E. WIC LETTER OF CREDIT</u> | <u>DIGITS 4 AND 5 OF THE FUND NUMBER</u> |
|---------------------------------------|-------------------------------------------------|
|---------------------------------------|-------------------------------------------------|

| | | |
|----|-------------------------------------|----|
| A. | WIC - Administration | EA |
| C. | | |
| E. | WIC - Rebate | EE |
| F. | WIC - Food | EF |
| G. | | |
| K. | WIC - Infrastructure | EK |
| M. | WIC –Peer Counseling | EM |
| Z. | Cash – Accounting Services Use Only | EZ |

SOURCE OF REVENUE TABLE (continued)

| <u>F. MISCELLANEOUS FEDERAL AGENCIES</u> | <u>DIGITS 4 AND 5 OF THE FUND NUMBER</u> |
|-------------------------------------------------|-------------------------------------------------|
|-------------------------------------------------|-------------------------------------------------|

| | | |
|----|-------------------------------------|----|
| B. | SSA - Death Records Contracts | FB |
| D. | | |
| G. | | |
| K. | | |
| N. | SSA - Enumeration at Birth | FN |
| P. | NCHS - Death Index | FP |
| R. | | |
| X. | SSA - Vital Statistics Contract | FX |
| Z. | Cash – Accounting Services Use Only | FZ |

| <u>G. ADVANCE-REIMBURSEMENT FEDERAL</u> | <u>DIGITS 4 AND 5 OF THE FUND NUMBER</u> |
|------------------------------------------------------|-------------------------------------------------|
| <u>PASS THROUGH FROM OTHER STATE AGENCIES</u> | |

| | | |
|----|----------------------------|----|
| A. | Medicaid - Family Planning | GA |
|----|----------------------------|----|

| | |
|----|---------------------------------------------|
| B. | |
| C. | Medicaid - Children First GC |
| D. | Medicaid – EPSDT Immunization GD |
| E. | Medicaid - Administrative Claiming (MAC) GE |
| F. | Medicaid - Fetal Infant Mortality Review GF |
| G. | Medicaid - EPSDT Child Health GG |
| H. | Medicaid - EPSDT Child Health GH |
| J. | Nurse Aide Registry GJ |
| K. | Medicaid - Survey & Certification GK |
| L. | Medicaid - Provider Clinic Certification GL |
| M. | Medicaid - Metabolic Newborn Screening GM |
| N. | |
| P. | |
| Q. | Medicaid - Maternity GQ |
| R. | Pre-Employment Screening GR |
| S. | |
| T. | Medicaid - Early Intervention GT |
| V. | Medicaid - Immunization GV |
| X. | Medicaid - Advantage Assisted Living GX |

SOURCE OF REVENUE TABLE (continued)

| | | |
|----|-------------------------------------|----|
| Y. | Early Intervention | GY |
| Z. | Cash - Accounting Services use only | GZ |
| 2. | Medicaid - Lab | G2 |
| 3. | DISCUSS | G3 |
| 4. | HIT Meaningful Use | G4 |
| 5. | Medicaid - Perinatal | G5 |

H. AGENCY ADMINISTRATIVE COSTS RECOVERED

DIGITS 4 AND 5 OF THE FUND NUMBER

| | | |
|----|------------------------------------------------------|----|
| A. | Indirect Costs | HA |
| J. | Misc. Approved Expenditures - Program Fund Recovered | HJ |
| N. | CHS - Special Allocation | HN |

| | | |
|----|-----------------------------------|----|
| Z. | Cash Accounting Services Use Only | HZ |
|----|-----------------------------------|----|

J. ADVANCE-REIMBURSEMENT FEDERAL DIGITS 4 AND 5 OF THE FUND NUMBER
PASS THROUGH FROM OTHER STATE AGENCIES

| | | |
|----|-------------------------------------|----|
| A. | | |
| C. | | |
| D. | DHS - Warmline | JD |
| E. | | |
| F. | Immunization Medicare | JF |
| G. | | |
| I. | | |
| J. | COLO U New Steps | JJ |
| L. | Site Spec Ottawa Lead | JL |
| M. | Childhood Mental Health | JM |
| N. | | |
| R. | | |
| T. | | |
| V. | | |
| U. | | |
| Z. | Cash - Accounting Services Use Only | JZ |

SOURCE OF REVENUE TABLE (continued)

II. SOURCES OF APPROPRIATED FUNDS OR NON-MATCH TO FEDERAL FUNDS

K. APPROPRIATED FUNDS DIGITS 4 AND 5 OF THE FUND NUMBER

| | | |
|----|-----------------------------------------|----|
| A. | GR - Infrastructure | KA |
| B. | Local Millage Funds | KB |
| C. | GR - Prevention & Preparedness Services | KC |
| E. | GR - Protective Health Services | KE |
| F. | GR - Community & Family Health Services | KF |
| G. | GR - Health Improvement | KG |
| J. | Non-Grant Related SA | KJ |

| | |
|----------------------------------------|----|
| L. Lab Bond Interest | KL |
| R. | |
| Z. Cash - Accounting Services use only | KZ |

III. SOURCES OF REVOLVING FUNDS**DIGITS 4 AND 5 OF THE FUND NUMBER****N. FUND 212**

| | |
|---------------------------------------------------------|----|
| E. Home Health Care Revolving Fund (Title 63 1-1971) | NE |
| H. Administrative Costs Recovered - Accounting Services | HA |

P. FUND 236

| | |
|---------------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
| E. Trauma Care Assistance Revolving Fund (Title 63§ 1-2530.9) | PE |

P. FUND 268

| | |
|----------------------------------------------------------------------------------------------------------|----|
| E. Oklahoma Emergency Response Systems Stabilization and Improvement Revolving Fund (Title 63§ 1-2512.1) | PE |
|----------------------------------------------------------------------------------------------------------|----|

P. Fund 203

| | |
|------------------------------------------------------------------|----|
| F. Genetic Counseling Licensure Revolving Fund (Title 63§ 1-570) | PF |
| H. Administrative Costs Recovered - Accounting Services | HA |

SOURCE OF REVENUE TABLE (continued)**III. SOURCES OF REVOLVING FUNDS****DIGITS 4 AND 5 OF THE FUND NUMBER****R. FUND 295**

| | |
|---------------------------------------------------------|----|
| G. State Athletic Commission | RG |
| H. Administrative Costs Recovered - Accounting Services | HA |

R. FUND 228

| | |
|------------------------------------------------------------------|----|
| K. Oklahoma Leukemia/Lymphoma Revolving Fund (Title 68§ 2368.15) | RK |
| H. Administrative Costs Recovered - Accounting Services | HA |

R. FUND 229

| | |
|-----------------------|----|
| M. Multiple Sclerosis | RM |
|-----------------------|----|

| | |
|---------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
|---------------------------------------------------------|----|

R. FUND 242

| | |
|-------------------------------|----|
| N. Pancreatic Cancer Donation | RN |
|-------------------------------|----|

| | |
|---------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
|---------------------------------------------------------|----|

R. FUND 235

| | |
|-------------------------|----|
| S. Lupus Revolving Fund | RS |
|-------------------------|----|

| | |
|---------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
|---------------------------------------------------------|----|

R. FUND 226

| | |
|----------------------|----|
| V. Sports Eye Safety | RV |
|----------------------|----|

| | |
|---------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
|---------------------------------------------------------|----|

SOURCE OF REVENUE TABLE (continued)**S. FUND 233**

| | |
|------------------------|----|
| H. March of Dimes Fees | SH |
|------------------------|----|

| | |
|---------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
|---------------------------------------------------------|----|

W. FUND 220

| | |
|-------------------------------------|----|
| K. Civil Money Penalties (CMP) Fund | WK |
|-------------------------------------|----|

| | |
|-----------------------------------------|----|
| N. HCA Civil Money Penalties (CMP) Fund | WN |
|-----------------------------------------|----|

W. FUND 211

| | |
|--------------------------------------------------------------------------|----|
| L. Nursing Facility Administrative Penalties Fund (Title 63§ 1-1908.1.B) | WL |
|--------------------------------------------------------------------------|----|

W. FUND 267

| | |
|----------------------------------------------------------|----|
| P. EMT Death Benefit Revolving Fund (Title 63§ 1-2505.2) | WP |
|----------------------------------------------------------|----|

Y. FUND 222

| | |
|----------------------------------------------------------------------------------------------|----|
| D. Oklahoma Organ Donor Education and Awareness Program Revolving Fund (Title 63§ 2220.3) | YD |
|----------------------------------------------------------------------------------------------|----|

Y. FUND 265

| | |
|--------------------------------------|----|
| V. Child Abuse Heirloom Certificates | YV |
|--------------------------------------|----|

| | |
|---------------------------------------------------------|----|
| H. Administrative Costs Recovered - Accounting Services | HA |
|---------------------------------------------------------|----|

SOURCE OF REVENUE TABLE (continued)**T. PUBLIC HEALTH SPECIAL FUND** **DIGITS 4 AND 5 OF THE FUND NUMBER**

| | |
|-----------------------------------------|----|
| C. | |
| D. Fitnessgram | TD |
| E. BCBS Fitnessgram | TE |
| F. Vital Records | TF |
| G. Public Health Spec - Data Processing | TG |
| H. DocuCenter | TH |
| K. | |
| L. | |
| Z. Cash | TZ |

SOURCES OF REVOLVING FUNDS (FUND 210)**V. PUBLIC HEALTH SPECIAL FUND** **DIGITS 4 AND 5 OF THE FUND NUMBER**

| | |
|------------------------------------------|----|
| B. Tobacco Donation | VB |
| C. CHOICES Grant | VC |
| F. | |
| G. | |
| H. | |
| L. TSET Wellness | VL |
| M. | |
| N. | |
| P. | |
| R. | |
| S. Central Cancer registry | VS |
| T. BRFSS INT Serv Reim | VT |
| Y. | |
| Z. Accounting Services - Cash - use only | VZ |
| 2. | |
| 3. | |
| 4. | |

5. OCCHD Tuberculosis

V5

SOURCES OF REVOLVING FUNDS (FUND 210)**W. PUBLIC HEALTH SPECIAL FUND DIGITS 4 AND 5 OF THE FUND NUMBER**

| | |
|--------------------------------------------------|----|
| A. Tattoo & Body Pierce Fees | WA |
| C. PHTF-Food & Lodging | WC |
| D. Micro-pigmentation | WD |
| E. OLS - Jail Fees | WE |
| F. | |
| H. CPS - Pool Fees | WH |
| J. Natl Background Check | WJ |
| K. Civil Monetary Penalties | WK |
| L. Licensure Health Facilities | WL |
| M. Nurse Aide Fees | WM |
| N. HCA CMP Funds | WN |
| P. Emergency Medical Services Testing Fees | WP |
| Q. | |
| T. Occupational Licensing-Registered Sanitarians | WT |
| V. Hospice | WV |
| Z. Cash - Accounting Services Use Only | WZ |

Y. PUBLIC HEALTH SPECIAL FUND DIGITS 4 AND 5 OF THE FUND NUMBER

| | |
|----------------------------------------------------|----|
| A. DPS Administration | YA |
| B. | |
| C. Family Planning Fees - Initial and annual exams | YC |
| D. Organ Donor | YD |
| E. Maternity Fees | YE |
| F. | |
| G. | |
| H. | |
| J. Immunization Fees/Donations | YJ |
| K. Laboratory Services Fees | YK |
| L. | |
| N. | |
| P. Metabolic Screen Lab | YP |

Q.

SOURCES OF REVOLVING FUNDS (FUND 210)

R.

S.

V. Child Abuse Heirloom YV

W.

Z. Cash - Accounting Services Use Only YZ

Z. PUBLIC HEALTH SPECIAL FUND DIGITS 4 AND 5 OF THE FUND NUMBER

A. ParentPro PTNC Contract ZA

B. Correction Self Management ZB

C. Minority Health (NASOM) ZC

D. Nursing ZD

F. TP - Griffin Communication ZF

G. El Coordinator ZG

H. Early Intervention Fees ZH

M. LHS - Payroll Reimbursement ZM

N. Local Millage Reimbursement ZN

R. LHS - EPSDT Match ZR

Z. Cash - Accounting Services Use Only ZZ

FEDERAL FISCAL YEAR

This will be a one - (1) digit number. It will be the last digit of the calendar year in which any given Federal Grant ends.

Example: If a Federal Grant has a budget period ending September 30, 2014 the one (1) digit number to be entered in this field will be a "4".

If a Federal Grant has a budget period ending March 31, 2015, the one (1) digit number to be entered in this field will be a "5".

NOTE: For Budgets that do not have a Federal Fiscal Year period and are not used for matching to a Federal Grant, use the letter "X".

STATE FISCAL YEAR

This will be a one- (1) digit number. It will be the last digit of the calendar year in which the State Fiscal year ends.

Example: Currently the State Fiscal year ends on June 30, 2015; therefore, the One (1) digit number to be entered in this field will be a "5".

APPROPRIATIONS SUMMARY

| <u>SECTION</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> | <u>FUND/APPROP NO</u> |
|-------------------------|---------------------------|----------------------|------------------------------|
| <u>SB - 2127</u> | | | |
| Sec. 62 | FQHC Formula | \$60,632,476 | 195 - 01 (F) |

Total FY-15 Appropriations

\$60,632,476

SOURCE OF ACCOUNT TABLE

This will be a six - (6) digit number, which is a duplicate to the Office of State Finance Account Number as follows:

The first two - (2) digits are the appropriation numbers. When used with federal or revolving funds these numbers will be "00". When used with a general revenue fund these numbers will range from 01 to 99.

The second two (2) digits will be the state fiscal year designation for budget or expenditure purposes.

The next two (2) digits represent the Health Department Activity Area. These are:

| | |
|----|---------------------------------------------------|
| 10 | Public Health Infrastructure |
| 20 | Prevention & Preparedness Services |
| 50 | State Athletic Commission |
| 55 | Protective Health Services |
| 75 | Community & Family Health Services |
| 85 | Health Improvement Services |
| 88 | Information Technology Services |
| 91 | Public Health Infrastructure Capital Outlay |
| 92 | Prevention & Preparedness Service Capital Outlay |
| 95 | Protective Health Services Capital Outlay |
| 97 | Community & Family Health Services Capital Outlay |

| <u>TYPE OF FUND</u> | <u>FUND NUMBER</u> | <u>ACCOUNT NUMBER *</u> |
|----------------------------|---------------------------|--------------------------------|
| Appropriated Dollars | 197 | XX1710 |
| Revolving Funds | 2XX | 001775 |
| Federal Funds | 340 | 001775 |
| Federal Funds | 400 | 001755 |

*These are representative of account numbers that are utilized in digits 1 through 6 of the account number.

INSTRUCTIONS FOR THE SERVICE/LOCATION TABLE

Digits seven, eight, nine and ten (7, 8, 9 and 10) of the account number are there for the purpose of identifying Service Areas, Service Area Projects, and the location of the project.

The service/location identifiers will be found on the following pages. To develop the identifiers for all areas except the County Health Departments follow the steps outlined below:

1. Consult the Accounting Cost Center Table for your Service Area identifier. This alpha identifier is the first digit of the service/location digits (or the 7th digit of the whole account number).

For Example: Disease & Prevention Services is Service Chief "P".

2. After finding the proper Service Area identifier turn to the page that displays the Service Area name and identifier on the upper right side of the page.
3. The second digit of the service/location identifier (or the 8th digit of the whole account number) and the name of the Service projects are listed in two columns to the left of the page. Select the identifier for the project you desire.

For Example: "K" Sexually Transmitted Disease

4. The third and fourth digit of the service/location identifier (or the 9th and 10th digit of the whole account number) and the location title are in the two columns opposite the Service Project title. Select the identifier for the location.

For Example: "0A" Central Office.
Or "97" Shared Services

The Service/Location identifier (or digits) for our example is as follows:

DISEASE & PREVENTION SERVICES

SEXUALLY TRANSMITTED DISEASE

CENTRAL OFFICE

P

K

0A or 97

These would appear in the account number as follows:

001720 PK 0A

For Community Health Services:

1. The first digit of the service/location identifier (the 7th digit of the account number) is derived from the first page of the Accounting Cost Center Table.

For Example: Community Health Services is "W".
2. After finding the proper Service Area identifier turn to the page that displays the Service Area name and identifier on the upper right side of the page.
3. The second digit of the service/location identifier (the 8th digit of the account number) is the project identification number. Specific divisions and/or projects will have an alpha designation; regular county health department budgets will use a zero.
4. The third and fourth digits of the service/location identifier (the 9th and 10th digits of the account number) are listed in two columns on the left side of the page. These two digits identify the location of the county health department.

For Example: "56" Okmulgee County Health Department.

The Service/Location identifier (or digits) for our example is as follows:

| <u>COMMUNITY HEALTH SERVICES</u> | <u>PROJECT</u> | <u>COMANCHE COUNTY HEALTH DEPT.</u> |
|----------------------------------|----------------|-------------------------------------|
| W | 0 | 56 |

These would appear in the whole account number as follows:

011775 W0 56

Service Area should use the designated county location codes to identify expenditures for a specific County Health Department. To do so, requires a separate budget because the location is part of the basic account number. For example, if Maternal and Infant Health wishes to support the Okmulgee County Health Department for expenditures associated with the Family Planning project the Service/Location identifier (or digits) would be as follows:

| <u>MATERNAL AND INFANT HEALTH</u> | <u>FAMILY PLANNING</u> | <u>OKMULGEE COUNTY HEALTH DEPT.</u> |
|-----------------------------------|------------------------|-------------------------------------|
| T | S | 56 |

These would appear in the whole account number as follows:

001775 TS 56

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|-------------------------|
| Number One (1) Digit | =SERVICE AREAS FOR OSDH |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO Account # | #1 DIGIT | SERVICE AREAS |
|---------------|----------|------------------------------------------|
| 10 | A | Administration |
| 10 | B | Administrative Support |
| 10 | C | Administrative Support |
| 55 | D | Occupational Licensing |
| 20 | E | Prevention & Preparedness Services |
| 85 | F | Health Improvement Services |
| | G | |
| | H | |
| | I | |
| | J | |
| | K | |
| | L | |
| | M | |
| 75 | N | Child Health and Guidance |
| 20 | P | Prevention & Preparedness Services (PPS) |
| 75 | Q | Community & Family Health Services |
| 20 | R | Preventive Medical Services |
| 20 | S | Public Health Laboratory |
| 75 | T | Community & Family Health Services |
| 55 | U | Protective Health Services |
| 75 | V | WIC/Early Intervention |
| 75 | W | Community Family Health Services |
| 55 | X | Consumer Protection Services |
| | Y | |
| 10 | Z | Administrative Use Only |
| 75 | 2 | Prevention & Preparedness Services |
| 20 | 5 | Prevention & Preparedness Services |
| 20 | 7 | Prevention & Preparedness Services |
| 85 | 3 | Center for Advance Wellness |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - ADMINISTRATION = A

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|----------------------------|-------------------|---------------------|
| 10 | A | Office of the Commissioner | 0A | Central Office |
| | B | Board of Health | 0A | Central Office |
| | C | Admin Support | | |
| | D | | | |
| | E | | | |
| | F | | | |
| | G | | | |
| | H | | | |
| | I | | | |
| | J | Admin Law Judge | 0A | Central Office |
| | K | Accountability System | 0A | Central Office |
| | L | Legal Services | 0A | Central Office |
| | M | Internal Audit Service | 0A | Central Office |
| | N | | | |
| | P | State Charitable Campaign | | |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | | | |
| | U | | | |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |
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ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - ADMINISTRATIVE SUPPORT = B

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-----------------------|-------------------|---------------------|
| 10, 85 | A | Financial Services | 0A | Central Office |
| | B | DISCUSS | 0A | Central Office |
| | C | Business Service | 0A | Central Office |
| | D | FMS/Risk Management | 0A | Central Office |
| | E | FMS Special Funds | 0A | Central Office |
| | F | PHI Unallocated | 0A | Central Office |
| | G | Budgets & Procurement | | |
| | H | Revenue & Receipts | | |
| | I | Grants & Reporting | | |
| | J | | | |
| | K | | | |
| | L | | | |
| | M | | | |
| | N | | | |
| | P | | | |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | DISCUSS IAPD-E&E | | |
| | U | DICUSS IAPD - HIT | | |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |
| | 1 | P Card Holding | 0A | Central Office |
| | 2 | Payroll Holding | 0A | Central Office |
| | 3 | | | |
| | 4 | | | |
| | 5 | | | |
| | 6 | | | |
| | 7 | | | |
| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - ADMINISTRATIVE SUPPORT = C

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|--------------------------|-------------------|---------------------|
| 10 | A | Human Resources | 0A | Central Office |
| | B | HIS ADMIN (IDC) | 0A | Central Office |
| | C | Employee Wellness | 0A | Central Office |
| | D | Docutech | 0A | Central Office |
| | E | Internal Services | 0A | Central Office |
| | F | Workforce Development | 0A | Central Office |
| | G | Building Maintenance | 0A | Central Office |
| | H | | | |
| | I | Office of Communications | 0A | Central Office |
| | J | | | |
| | K | | | |
| | L | | | |
| | M | | | |
| | N | HIS ADMIN (NON-IDC) | | Central Office |
| | P | | | |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | | | |
| | U | | | |
| | V | Vital Records | 0A | Central Office |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
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| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - OCCUPATIONAL LICENSING = D

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|------------------------------|-------------------|---------------------|
| 55 | A | | | |
| | B | | | |
| | C | | | |
| | D | | | |
| | E | | | |
| | F | | | |
| | G | | | |
| | H | | | |
| | I | | | |
| | J | | | |
| | K | | | |
| | L | REG Sanitarians | 0A | Central Office |
| | M | OK State Athletic Commission | 0A | Central Office |
| | N | OSAC Surety Funds | 0A | Central Office |
| | P | | | |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | | | |
| | U | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |
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| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|---------------------------------------------|
| Number One (1) Digit | SERVICE AREA- Health Improvement Services=E |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-----------------------|-------------------|---------------------|
| 85 | A | | | |
| | B | | | |
| | C | PB-INJ PR-OLD AD FAL | | |
| | D | PB-INJ PR-PMP COMP | | |
| | E | PB-INJ PR-SEX ASSALT | | |
| | F | PB-INJ PR-VEH CRASH | 0A | Central Office |
| | G | Opioid Mortality | | |
| | H | | | |
| | I | PB-INJ PR-UNTNL POIS | | |
| | J | PB-OSRI-DGTL LIBRY | | |
| | K | TSET County Contract | 97 | CHD |
| | L | | | |
| | M | | | |
| | N | Violence & Injury Pr | 0A | Central Office |
| | P | | | |
| | Q | Choices Grant | | |
| | R | | 0A | Central Office |
| | S | | | |
| | T | | | |
| | U | | | |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | | | |
| | 5 | | | |
| | 6 | | | |
| | 7 | | | |
| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA – SENIOR DEPUTY = F

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-----------------------------|-------------------|---------------------|
| 85 | A | PB-CHIE-UNIT PRGNCY | | |
| | B | Access to Care | 0A | Central Office |
| | C | Health Innovation & Eff ADM | 0A | Central Office |
| | D | | | |
| | E | Health Promotion | | |
| | F | Data Management | 0A | Central Office |
| | G | | | |
| | H | CO Renovation Proj | 0A | Central Office |
| | I | CDC BRFS | | |
| | J | Turning Point | | |
| | K | Federal Qual Health Centers | | |
| | L | | | |
| | M | | 0A | Central Office |
| | N | | 0A | Central Office |
| | O. | FQHC Startups | | |
| | P | | | |
| | Q | Communications (NON-IDC) | 0A | Central Office |
| | R | | | |
| | S | BRFS | 0A | Central Office |
| | T | Primary Care Offices | 0A | Central Office |
| | U | | | |
| | V | Minority Health | 0A | Central Office |
| | W | Tribal Liaison | 0A | Central Office |
| | X | Medicaid-State Share | 0A | Central Office |
| | Y | | | |
| | Z | | | |
| | 1 | Enhancing Tobacco Quitline | | |
| | 2 | | 0A | Central Office |
| | 3 | PB-CHIE-SFTY NET ACC | 0A | Central Office |
| | 4 | PB-PHI_PERFM MGMT | 0A | Central Office |
| | 5 | Fitnessgram | 0A | Central Office |
| | 6 | CDC Tobacco Program | | |
| | 7 | HIS Unallocated | 0A | Central Office |
| | 8 | CHIE-STATE ACTVTS | | |

0ACentral Office

9 Partnerships- State ACT

0A

Central Office

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - CHILD HEALTH & GUIDANCE = M

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO | #2 | | #3 & #4 | |
|---------|-------|-----------------------|---------|---------------------|
| ACCT. # | Digit | Service Area Projects | Digits | Location of Service |
| B | | New Steps 360 | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - CHILD HEALTH & GUIDANCE = N

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO | #2 | | #3 & #4 | |
|---------|-------|---------------------------------------------|---------|---------------------|
| ACCT. # | Digit | Service Area Projects | Digits | Location of Service |
| 75 | A | MCH Admin | 0A/97 | C/O, & CHD |
| | B | Early Child Home Visitation | 0A/97 | C/O. & CHD |
| | C | Child and Adolescent Health | 0A/97 | C/O, & CHD |
| | D | SPCL Perinatal PEDS | 0A/97 | C/O & CHD |
| | E | | 0A | Central Office |
| | G | Guidance Comprehensive | 0A/97 | C/O, & CHD |
| | H | CH&G OK SYS DEV INIT | 0A | Central Office |
| | I | Infant Mortality | 0A/97 | C/O, & CHD |
| | K | Teen Pregnancy Prevention | 0A/97 | C/O, & CHD |
| | L | Children First | 0A/97 | C/O, & CHD |
| | N | Childhood Lead Poisoning Prevention Program | 0A | Central Office |
| | P | Alternatives to Abortion | 0A | Central Office |
| | Q | Warm Line | 0A | Central Office |
| | R | Child Health (CATCH) | 0A | Central Office |
| | T | Community Based Integrated Systems | 0A | Central Office |

| | | | |
|---|----------------------------|-------|----------------|
| U | MCH Assessment | 0A | Central Office |
| V | Youth Risk Behavior Survey | 0A | Central Office |
| W | BLD CAP SITE SPEC | 97 | CHD |
| X | | | |
| Z | | | |
| 1 | | | |
| 2 | | | |
| 3 | Parent Pro Home Visitation | 0A/97 | C/O, & CHD |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit SERVICE AREA - Prevention & Preparedness Services =O
Number Two (2) Digit =SERVICE AREA PROJECTS
Number Three (3) & Four (4) Digits =LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|------------------------------------------|-------------------|---------------------|
| 20 | A | | | |
| | B | Prevention and Treat TB – LAB | 0A | Central Office |
| | C | | | |
| | D | Communicable Disease Lab | 0A | Central Office |
| | E | PHEP- Ebola -Investigation | 0A, 97 | Central Office |
| | F | PHEP Ebola Lab | 0A, 97 | C/O & County |
| | G | PHEP Public Health Laboratory | 0A | Central Office |
| | H | E&LC PPHF- Epidemiology Act A | 0A | Central Office |
| | I | Birth Defects | 0A | Central Office |
| | J | ELC PPHF- Public Health Lab Act B | 0A | Central Office |
| | K | PHEP- Grants Admin/Rep | 0A, 97 | C/O & County |
| | L | HPP Grants Admin/Rep | 0A | Central Office |
| | M | HPP- Fatality Mgmt | 0A, 97 | C/O & County |
| | N | | 0A | Central Office |
| | O | Ok Early Hearing Detection & Interv Info | 0A | Central Office |
| | P | ELC Epidemiology Act A | 0A | Central Office |
| | Q | ELC-HIS (Activity C) | 0A | Central Office |
| | R | HIV Prevention Lab | 0A | Central Office |
| | S | STD Prevention Lab | 0A | Central Office |
| | T | ELC- EPI LAB ACT A | | |
| | U | Newborn Metabolic Screening Lab | 0A | Central Office |
| | V | | | |
| | W | WIC Lab (Hemoglobin) | 0A | Central Office |
| | X | LIMS (LAB) | | |
| | Y | Pharmacy lab | 0A | Central Office |
| | Z | PPS Unallocated | | |
| | 1 | Family Planning Lab | 0A | Central Office |
| | 2 | Newborn Screening Genetic Services | 0A | Central Office |
| | 3 | | 0A | Central Office |
| | 4 | 1305 Diabetes, Heart, Obesity basic | 0A | Central Office |
| | 5 | OCCHD TB Contract | 0A | Central Office |
| | 6 | 1422-Component 1 Diabetes | 0A | Central Office |
| | 7 | 1422-Component 2 Diabetes | 0A, 97 | Central Office |
| | 8 | 1422-Component 2 Heart Disease | 0A, 97 | Central Office |
| | 9 | 1422-Component 1 Heart Disease | 0A, 97 | Central Office |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - Prevention & Preparedness Services = P

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-----------------------------------------|-------------------|---------------------|
| 20 | A | PHS-Ryan White CARE ACT | 0A, 97 | C/O, & CHD |
| | B | E&LC West Nile Virus | 0A | Central Office |
| | D | Hepatitis B&C Survey | | |
| | E | TB Prevention/Control/Elimination | 0A, 97 | Central Office |
| | F | ELC-PHF-HIS Activity C | 0A | Central Office |
| | G | Immunization | 0A, 97 | C/O & County |
| | H | Viral Hepatitis Prevention | 0A | Central Office |
| | I | Acute Disease Service | 0A, 97 | C/O & County |
| | K | Sexually Transmitted Disease | 0A, 97 | C/O & County |
| | M | HIC Surveillance | 0A, 97 | C/O, & County |
| | N | HIV Prevention | 0A, 97 | C/O, & County |
| | Q | State Epidemiologist | 0A | Central Office |
| | T | E&LC – Narm Survey | 0A | Central Office |
| | W | | 0A | Central Office |
| | X | Prevention and Treatment of TB Training | 0A | Central Office |
| | Y | PPS Administration | | |
| | Z | PPS Admin (NON-IDC) | | |
| | 1 | Hepatitis C Virus | 0A | Central Office |
| | 2 | E&LC – Influenza | 0A | Central Office |
| | 3 | IMMUN NON PPHF | 0A | Central Office |
| | 6 | IMM - FA Vaccine | 0A | Central Office |
| | 7 | VFC Immunization | 0A, 97 | Central Office |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit SERVICE AREA – Community & Family Health Services = Q
 Number Two (2) Digit =SERVICE AREA PROJECTS
 Number Three (3) & Four (4) Digits =LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-----------------------|-------------------|---------------------|
| | C | Dental Service | 0A, 97 | C/O & CHD |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit SERVICE AREA - PREVENTIVE MEDICAL SERVICES = R
 Number Two (2) Digit =SERVICE AREA PROJECTS
 Number Three (3) & Four (4) Digits =LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|--------------------------------------------|-------------------|---------------------|
| | C | Prevent Block – Cntr Adv Wellness | 0A, 97 | Central Office |
| | D | | 0A, 97 | Central Office |
| | E | Rape Prevention Education | 0A, 97 | Central Office |
| | F | PB-CAW-Project CHAT | 0A, 97 | Central Office |
| | G | | 0A, 97 | C/O & CHD |
| | H | 1305-Diabetes, Heart, Obesity-Heart basic | 0A, 97 | Central Office |
| | I | Leukemia/Lymphoma | | |
| | K | National Cancer Registries | 0A, 97 | Central Office |
| | Q | 1305-Diabetes, Heart, Obesity-Diabetes bas | 0A, 97 | Central Office |
| | S | Colon cancer | 0A | Central Office |
| | T | Natl Cancer Prevent-Comp Cancer | 0A | Central Office |
| | U | | 0A, 97 | Central Office |
| | V | Natl Cancer Prevent-Breast & Cervical | 0A, 97 | Central Office |
| | Z | | | |
| | 1 | PB-CAW-TOBACCO-CNTRL | | |
| | 3 | PB-CAW-SYS CHNG OTH | | |
| | 4 | Natl Cancer Prevent Mgmt Leadership Coor | 0A | Central Office |
| | 5 | | 97 CHD | |
| | 6 | School Health Profiles | 0A | Central Office |
| | 9 | 1305-Diabetes, Heart, Obes-Heart Enhanced | 0A, 97 | C/O & CHD |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA – PUBLIC HEALTH LABORATORY = S

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-------------------------------------|-------------------|---------------------|
| | I | ELC Lab – Influenza | 0A | Central Office |
| | K | ELC Lab Service - E&LC Food Borne | 0A | Central Office |
| | M | Lab – Immunizations (317)/Hepatitis | 0A | Central Office |
| | P | Lab - West Nile Virus | 0A | Central Office |
| | R | Public Health Lab | | |
| | S | | | |
| | T | | | |
| | Y | | | |
| | Z | | | |
| | 1 | | | |
| | 2 | | | |
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| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|-----------------------------------------------------|
| Number One (1) Digit | SERVICE AREA - Community & Family Health Service= T |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-------------------------------------------|-------------------|---------------------|
| | A | 1305 – School Health | 0A | Central Office |
| | B | MCH Perinatal (Medicaid Linkage) | 0A | Central Office |
| | C | | | |
| | E | | | |
| | F | CFHS-Pregnancy Risk Assessment Sy (PRAMS) | 0A | Central Office |
| | I | | | |
| | J | Newborn Hearing Screening | 0A | Central Office |
| | K | | | |
| | L | | | |
| | M | | | |
| | N | FHS-Abstinence Grant | 0A/97 | C/O & CHD |
| | P | | 97 | CHD |
| | Q | FHS-Maternity | 0A, 97 | C/O, & CHD |
| | S | FHS-Family Planning Project | 0A, 97 | C/O, & CHD |
| | U | | | |
| | V | | | |
| | W | | | |
| | Y | | | |
| | Z | | | |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | Newborn Metabolic Screening | 0A/97 | C/O, & CHD |
| | 6 | ZIKA Virus SC&SP SVC | | |
| | 7 | Fetal Infant Mortality Review | 97 | CHD |
| | 9 | 1305- Diabetes Enhanced | 0A | Central Office |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|-----------------------------------------------|
| Number One (1) Digit | SERVICE AREA - PROTECTIVE HEALTH SERVICES = U |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|--------------------------------------------|-------------------|---------------------|
| | C | | | |
| | E | Medicaid (Title XIX) Certification (LTC) | 0A/97 | C/O & CHD |
| | G | Medicare (Title XVIII) Certification (MFS) | 0A | Central Office |
| | I | EMS-HRSA Trauma | 0A | Central Office |
| | J | | 0A | Central Office |
| | K | | 0A/97 | C/O & CHD |
| | J | | | |
| | L | Genetic Counselor Licensing | 0A | Central Office |
| | M | Quality Imp & Eval (OASIS) | 0A | Central Office |
| | N | C.L.I.A. | 0A | Central Office |
| | P | PH-Administration | 0A | Central Office |
| | Q | EMS Med Tech Death Benefit | 0A | Central Office |
| | R | Emerg Resp Syst Stab & Imp | 0A | Central Office |
| | S | National Background Check | 0A | Central Office |
| | T | | 0A | Central Office |
| | U | | | |
| | V | | 0A/97 | C/O & CHD |
| | W | CMP Fund Admin | 0A | Central Office |
| | X | Jail Inspections | 0A | Central Office |
| | Y | | | |
| | 1 | | 0A | Central Office |
| | 2 | | 0A | Central Office |
| | 3 | X-Ray Inspections | 0A | Central Office |
| | 4 | | | |
| | 5 | Home Health Licensing | 0A | Central Office |
| | 6 | Hospice Licensing | 0A | Central Office |
| | 7 | Medical Facility Licensing | 0A | Central Office |
| | 8 | Nursing Facilities Licensing | 0A | Central Office |
| | 9 | Nurse Aid Registry | 0A | Central Office |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA – WIC/EI = V

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|-------------|-------------------------------|-------------------|---------------------|
| 75 | A | WIC NSA | 79/97 | C/O & CHD |
| | B | WIC Infrastructure | 79/97 | C/O & CHD |
| | C | | | |
| | D | WIC Disc Vendor Mgt | 79 | Central Office |
| | E | WIC Breastfeeding Initiatives | 79/97 | C/O & CHD |
| | F | Leukemia/Lymphoma | 79/97 | C/O & CHD |
| | G | WIC Nutrition Education | 79/97 | C/O & CHD |
| | H | WIC Food Costs | 79 | Central Office |
| | I | WIC | 97 | CHD |
| | J | Breastfeeding Disc C/O | 79/97 | C/O & CHD |
| | K | | 79 | Central Office |
| | L | | | |
| | M | Soonerstart | 0A, 97 | C/O & CHD |
| | Q | WIC – NSPI Education | 79/97 | C/O & CHD |
| | R | WIC – Disc Program Integrity | 79 | Central Office |
| | T | WIC Routine Operational Cost | 79/97 | C/O & CHD |
| | U | | | |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA - COMMUNITY HEALTH SERVICES = W

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit Project | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|---------------------|------------------------------------|-------------------|---------------------|
| 75 | A | CFHS-Administration | 0A | Central Office |
| | B | | | |
| | C | CFHS-Records Management | 0A, 97 | Central Office |
| | D | CFHS Admin (Non-IDC) | 0A, 97 | Central Office |
| | E | Adult Services | 97 | CHD |
| | F | | 0A, 97 | Central Office |
| | G | | | |
| | H | CFHS-CHD Abuse Prevention | 0A, 97 | Central Office |
| | I | | | |
| | J | Med Admin Claiming | 0A, 97 | Central Office |
| | K | | | |
| | L | | | |
| | M | Child Health and Safety | 0A, 97 | C/O & CHD |
| | N | CFHS-Nursing Services | 0A, 97 | C/O & CHD |
| | P | | | |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | | | |
| | U | | 0A, 97 | C/O & CHD |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | Early Foundations | 97 | CHD |
| | Z | Community Epidemiology | 0A, 97 | C/O & CHD |
| | 0 | CHD Basic Health | 01 - 77 | CHD |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | | | |
| | 5 | Senior Companion Pr | 97 | CHD |
| | 6 | County Public Health Accreditation | | |
| | 7 | Early Foundations | | |
| | 8 | | | |
| | 9 | Prevent Block – Child Guidance | 0A, 97 | C/O & CHD |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA-CONSUMER PROTECTION SVCS =X

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit Project | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|---------------------|-----------------------|-------------------|---------------------|
| 55 | A | | | |
| | B | | | |
| | C | | | |
| | D | | | |
| | E | | | |
| | F | | | |
| | G | | | |
| | H | | | |
| | I | | | |
| | J | | | |
| | K | Food and Lodging | 0A/97 | C/O, & CHD |
| | L | Micro-pigmentation | | |
| | M | | | |
| | N | CPS – Pool Fees | 0A, 97 | C/O & CHD |
| | P | | | |
| | Q | | | |
| | R | | | |
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| | T | | | |
| | U | | | |
| | V | | | |
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| | X | | | |
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| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|------------------------------------------|
| Number One (1) Digit | SERVICE AREA-CONSUMER PROTECTION SVCS =Y |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO ACCT. # | #2 Digit Project | Service Area Projects | #3 & #4 Digits | Location of Service |
|----------------|---------------------|----------------------------------|-------------------|---------------------|
| 75 | A | CHD Communicable Dis | 97 | CHD |
| | B | | 97 | CHD |
| | C | AMCHP | 0A | Central Office |
| | D | Personal Resp Program | 0A, 97 | C/O & CHD |
| | E | Dental Donation | 0A | Central Office |
| | F | Dental Loan Repayment | 0A | Central Office |
| | G | CBCAP | 0A, 97 | C/O & CHD |
| | H | EARLY Child Home (Kay, Garfield) | 0A, 97 | C/O & CHD |
| | I | Sooner Start Supervision | 0A, 97 | C/O & CHD |
| | J | Project Launch | 0A, 97 | C/O & CHD |
| | K | DHS Child Care Consult | 0A, 97 | C/O & CHD |
| | L | | | |
| | M | MEICHV INNOV GRANT | | |
| | N | | | |
| | P | | | |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | | | |
| | U | | | |
| | V | | | |
| | W | | | |
| | X | | | |
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| | Z | | | |
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| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit
 Number Two (2) Digit
 Number Three (3) & Four (4) Digits

SERVICE AREA - ADMINISTRATIVE USE ONLY = Z
 =SERVICE AREA PROJECTS
 =LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Project | #3 & #4 Digits | Location of Service |
|----------------|-------------|------------------------------------|-------------------|---------------------|
| 10 | A | | | |
| | B | | | |
| | C | | | |
| | D | | | |
| | E | | | |
| | F | | | |
| | G | | | |
| | H | | | |
| | I | | | |
| | J | | | |
| | K | | | |
| | L | | | |
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| | P | | | |
| | Q | | | |
| | R | | | |
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| | T | | | |
| | U | | | |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | Admin-Accounting Services Use Only | 00 | |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | | | |
| | 5 | | | |
| | 6 | | | |
| | 7 | | | |
| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA – PREVENTION AND PREPAREDNESS = 2

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Project | #3 & #4 Digits | Location of Service |
|----------------|-------------|-----------------------------------|-------------------|---------------------|
| 20 | A | HPP Emergency Coord | 0A, 97 | C/O & CHD |
| | B | ELC AMD | | |
| | C | Meningococcal Vaccine | | Central Office |
| | D | Ryan White Adapt | 0A | Central Office |
| | E | ELC State Core | | |
| | F | | 0A | Central Office |
| | G | Birth Defects Surveillance | 0A, 97 | C/O & CHD |
| | H | Child Mental Health | 0A | Central Office |
| | I | Ryan White Quality Management (B) | 0A | Central Office |
| | J | Ryan White – ADAP Admin | 0A | Central Office |
| | K | | | |
| | L | | | |
| | M | Ryan White Part B Planning | 0A | Central Office |
| | N | ADAP – Quality Management | 0A | Central Office |
| | O | HPP-Information Sharing | 0A, 97 | C/O & CHD |
| | P | ADAP Planning | 0A | Central Office |
| | Q | VFC AFIX | | Central Office |
| | R | | | |
| | S | | | |
| | T | Immunization VFC Ordering | 0A | Central Office |
| | U | HPP – Medical Surge | 0A, 97 | C/O & CHD |
| | V | HPP – Responder Safety & Health | 0A, 97 | C/O & CHD |
| | W | Non Federal Immunization | 0A, 97 | C/O & CHD |
| | X | HPP – Volunteer Mgmt | 0A, 97 | C/O & CHD |
| | Y | ELC Waterborne | 0A | Central Office |
| | Z | ELC EBOLA | | |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | | | |
| | 5 | | | |
| | 6 | | | |
| | 7 | | | |
| | 8 | | | |
| | 9 | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit
Number Two (2) Digit
Number Three (3) & Four (4) Digits

SERVICE AREA – SENIOR DEPUTY = 3
=SERVICE AREA PROJECTS
=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Project | #3 & #4 Digits | Location of Service |
|----------------|-------------|--------------------------------------|-------------------|---------------------|
| | A | | 0A, 97 | C/O & CHD |
| | B | HIT Meaningful Use | | |
| | C | Physical Act & Nutri | | |
| | D | Cntr for the Adv of Wellness – State | 0A | Central Office |
| | E | | | |
| | F | | | |
| | G | | | |
| | H | | | |
| | I | | | |
| | J | | | |
| | K | Informatics | 0A | Central Office |
| | L | | | |
| | M | | | |
| | N | Health Care Information | 0A | Central Office |
| | O | | | |
| | P | | | |
| | Q | | | |
| | R | TSET Wellness – Tobacco Control | 0A, 97 | C/O & CHD |
| | S | | | |
| | T | | | |
| | U | | | |
| | V | | | |
| | W | | | |
| | X | | | |
| | Y | | | |
| | Z | | | |

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|----------------------------------------------------|
| Number One (1) Digit | SERVICE AREA- PREVENTION & PREPAREDNESS SERVICES=5 |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO ACCT. # | #2 Digit | Service Area Project | #3 & #4 Digits | Location of Service |
|----------------|-------------|---------------------------------------|-------------------|---------------------|
| 20 | A | PHEP-Fatality Management | 0A, 97 | Central Office |
| | B | PHEP-EPI Investigation | 0A, 97 | C/O & CHD |
| | C | Organ Donor Awareness | 0A | Central Office |
| | D | PHEP-City Ready Initiative | 97 | CHD |
| | E | Injury Prevention – Part B | 0A | Central Office |
| | F | Community Preparedness | 0A, 97 | C/O & CHD |
| | G | Violent Death Report | 0A | Central Office |
| | H | | | |
| | I | | | |
| | J | Prescription Drug Overdose Prevention | 0A | Central Office |
| | K | Fire Related Injury | | |
| | L | PHEP-Community Recovery | 0A, 97 | C/O & CHD |
| | M | Tobacco Youth Initiative | | |
| | N | Car Seat Program | | |
| | O | PHEP-Community Preparedness | 0A, 97 | C/O & CHD |
| | P | PHEP-Emer Operations Coordination | 0A, 97 | C/O & CHD |
| | Q | | | |
| | R | PHEP-Ebola-Medical Surge | 0A, 97 | C/O & CHD |
| | S | FA Strategic Plan | 0A | Central Office |
| | T | | 0A, 97 | C/O & CHD |
| | U | PHEP-Information Sharing | 0A, 97 | C/O & CHD |
| | V | | | |
| | W | PHEP-Medical Surge | 0A, 97 | C/O & CHD |
| | X | | | |
| | Y | Pandemic Flu Plan | 0A, 97 | C/O & CHD |
| | Z | | | |
| | 1 | | | |
| | 2 | | | |
| | 3 | | | |
| | 4 | | | |
| | 5 | | | |
| | 6 | | | |
| | 7 | | | |
| | 8 | | | |

9

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

Number One (1) Digit

Number Two (2) Digit

Number Three (3) & Four (4) Digits

SERVICE AREA- PREVENTION & PREPAREDNESS SERVICES=6

=SERVICE AREA PROJECTS

=LOCATION OF SERVICE

| SBO ACCT. # | #2 Digit | Service Area Project | #3 & #4 Digits | Location of Service |
|----------------|-------------|----------------------|-------------------|---------------------|
| 20 | A | ELC-Ebola Supp Lab | 0A | Central Office |
| | B | HPP-Ebola Supp | 0A, 97 | C/O & CHD |
| | C | Ebola Lab Capacity | | |
| | D | | | |
| | E | | | |
| | F | | | |
| | G | | | |
| | H | | | |
| | I | | | |
| | J | | | |
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| | Z | | | |
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9

ACCOUNTING COST CENTERS
SERVICE TABLE

This Service Field is 4-digits:

| | |
|------------------------------------|------------------------------------------------------|
| Number One (1) Digit | SERVICE AREA- PREVENTION AND PREPAREDNESS SERVICES=7 |
| Number Two (2) Digit | =SERVICE AREA PROJECTS |
| Number Three (3) & Four (4) Digits | =LOCATION OF SERVICE |

| SBO ACCT. # | #2 Digit | Service Area Project | #3 & #4 Digits | Location of Service |
|----------------|-------------|---------------------------------------|-------------------|---------------------|
| 20 | | | | |
| | A | Ryan White Part B Admin | 0A | Central Office |
| | B | | | |
| | C | PHEP-Non Pharm Intervention | 0A, 97 | C/O & CHD |
| | D | PHEP-Mass Care | 0A, 97 | C/O & CHD |
| | E | PHEP-Responder Safety and Health | 0A, 97 | C/O & CHD |
| | F | PHEP-Ebola-Non-Pharm Intervention | 97 | CHD |
| | G | FND for Health & Med | | |
| | H | Health Care Med Respon | | |
| | I | PHEP Ebola-Volunteer Management | 0A, 97 | C/O & CHD |
| | J | PHEP-Med Countermeasure Dispensing | 0A, 97 | C/O & CHD |
| | K | PHEP Ebola Responder Safety & Health | 97 | CHD |
| | L | HPP Healthcare Systems Recovery | 0A, 97 | C/O & CHD |
| | M | PHEP Ebola-EM OPS | | |
| | N | PHEP Ebola-Information Sharing | 0A, 97 | C/O & CHD |
| | O | PHEP- Volunteer Mgmt | | |
| | P | CONT HLTH SER & DISTR | 0A, 97 | C/O & CHD |
| | Q | | | |
| | R | | | |
| | S | | | |
| | T | | | |
| | U | | | |
| | V | HPP-Healthcare Systems Preparedness | 0A, 97 | C/O & CHD |
| | W | PHEP-Med Material Mgmt & Distribution | 0A, 97 | C/O & CHD |
| | X | PHEP ZIKA | | |
| | Y | | | |
| | Z | | | |

LOCATION CODES

| | | | |
|----|----------------------------------|-----|----------------------------------|
| 0A | Central Office | 48 | Marshall County |
| 01 | Adair County | 49 | Mayes County |
| 02 | Alfalfa County | 50 | Murray County |
| 03 | Atoka County | 51 | Muskogee County |
| 04 | Beaver County | 52 | Noble County |
| 05 | Beckham County | 53 | Nowata County |
| 06 | Blaine County | 54 | Okfuskee County |
| 07 | Bryan County | 55 | Oklahoma County |
| 08 | Caddo County | 56 | Okmulgee County |
| 09 | Canadian County | 57 | Osage County |
| 10 | Carter County | 58 | Ottawa County |
| 11 | Cherokee County | 59 | Pawnee County |
| 12 | Choctaw County | 60 | Payne County |
| 13 | Cimarron County | 61 | Pittsburg County |
| 14 | Cleveland County | 62 | Pontotoc county |
| 15 | Coal County | 63 | Pottawatomie County |
| 17 | Comanche County | 64 | Pushmataha County |
| 17 | Cotton County | 65 | Roger Mills County |
| 18 | Craig County | 66 | Rogers County |
| 19 | Creek County | 67 | Seminole County |
| 20 | Custer County | 68 | Sequoyah County |
| 21 | Delaware County | 69 | Stephens County |
| 22 | Dewey County | 70 | Texas County |
| 23 | Ellis County | 71 | Tillman County |
| 24 | Garfield County | 72 | Tulsa County |
| 25 | Garvin County | 73 | Wagoner County |
| 26 | Grady County | 74 | Washington County |
| 27 | Grant County | 75 | Washita County |
| 28 | Greer County | 76 | Woods County |
| 29 | Harmon County | 77 | Woodward County |
| 30 | Harper County | 79 | WIC Service |
| 31 | Haskell County | 106 | Chronic Disease Service (Edmond) |
| 32 | Hughes County | 119 | Closed – See 079 |
| 33 | Jackson County | 105 | Beckham CHD – Elk City |
| 34 | Jefferson County Health Regional | 120 | Local Health Regional |
| 35 | Johnston County | 130 | Tulsa Early Intervention |
| 36 | Kay County | | |
| 37 | Kingfisher County | 137 | Offsite Long Term Care |
| 38 | Kiowa County | 170 | Stillwater Early Intervention |
| 39 | Latimer County | 178 | Okla County Early Intervention |

LOCATION CODES (continued)

| | | | |
|----|----------------|-----|-------------------------------|
| 40 | LeFlore County | 182 | Tulsa Regional Guidance |
| 41 | Lincoln County | 186 | Washington County F.P. Clinic |
| 42 | Logan County | 187 | Oklahoma County Guidance |
| 43 | Love County | 201 | Commissioners Office |

| | | | |
|----|------------------|-----|---------------------------|
| 44 | McClain County | 202 | Financial Services |
| 45 | McCurtain County | 203 | Human Resources |
| 46 | McIntosh County | 204 | Office of Communications |
| 47 | Major County | 205 | Injury Prevention Service |

| | |
|-----|------------------------------------------------|
| 206 | Internal Services |
| 207 | Building Management |
| 209 | Vital Records – Tulsa Office |
| 210 | Vital Records |
| 211 | Information Technology |
| 212 | Center for Advancement of Wellness |
| 213 | Internal Audit Unit |
| 217 | Consumer Health Services |
| 217 | Quality Improvement and Evaluation |
| 220 | Prevention & Preparedness Administration |
| 221 | Immunization Service |
| 222 | Center for Health Statistics |
| 223 | Acute Disease Service Epidemiology |
| 224 | Emergency Preparedness & Response |
| 225 | OK State Athletic Commission |
| 226 | Chronic Disease Service |
| 227 | Informatics Services |
| 228 | Laboratory Service |
| 229 | Maternal and Child Health Service |
| 230 | Dental Health Service |
| 231 | Screening Special Services and Soonerstart |
| 232 | Family Health Administration |
| 233 | Child Guidance Service |
| 234 | Office of Minority Health |
| 235 | Community Development Service |
| 236 | Child and Adolescent Health |
| 237 | Long Term Care |
| 238 | Community & Family Health Administration |
| 240 | Record Evaluation & Support |
| 241 | Nursing Service |
| 242 | Center for Health and Innovative Effectiveness |
| 243 | Soonerstart |
| 244 | Family Support & Prevention Service |
| 246 | Perinatal and Reproductive Health |

LOCATION CODES (continued)

| | |
|-----|-------------------------------|
| 247 | MCH Assessment |
| 248 | HIV/STD Service |
| 250 | Office of General Counsel |
| 251 | Health Resources Dev. Service |
| 252 | Emergency Systems |

| | |
|-----|-------------------------------------------|
| 253 | Protective Health Services Administration |
| 254 | Medical Facilities Service |
| 255 | Plan Review |
| 256 | Turning Point |
| 257 | Rural Health |
| 258 | Health Care Information |
| 259 | Business Services |
| 260 | Office of Accountability Systems |
| 261 | Deputy Secretary of HHS |
| 263 | Deputy Special Projects |
| 264 | Performance Management |
| 265 | Office of State Epidemiology |
| 266 | Immunization 317 |

SUB-ACTIVITY NUMBERS

Sub Account/Data Sub Account

INFRASTRUCTURE/OTHER

10001/(DIV)&101 - Infrastructure
 10002/(DIV)&102 – Oklahoma State Athletic Commission
 10003/(DIV)&103 - Organ Donor Advisory Committee
 10004/(DIV)&888 - LEP/UPE CHD Programmatic Support
 10005 – CHD Administration & Program Support
 10006 – Community & Family Health
 10007 – Prevention and Preparedness
 10008 – Protective Health Services
 10009 – Health Improvement Services
 10012 – Public Health Infrastructure Capital Outlay

PUBLIC HEALTH IMPERATIVES

20001/(DIV)&201 - Regulatory licensing, inspection services, complaint investigation
 20002/(DIV)&202 - Medical system coordination and sustainability
 20003/(DIV)&203 - Infectious Disease Surveillance and Control
 20004/(DIV)&204 - All Hazards, Preparedness and Emergency Response
 20005/(DIV)&205 - Consumer Protection
 20006/(DIV)&206 - Vital Records

PRIORITY PUBLIC HEALTH SERVICES FOR THE IMPROVEMENT OF HEALTH OUTCOMES

30001/(DIV)&301 - Tobacco Prevention and Control
 30002/(DIV)&302 - Obesity Reduction
 30003/(DIV)&303 - Children's Health
 30005/(DIV)&305 - Preventable Hospitalizations
 30006/(DIV)&306 – Occupational Fatalities
 30007/(DIV)&307 - Cardiovascular Disease

PREVENTION SERVICES AND WELLNESS PROMOTION

40001/(DIV)&401 - Asthma
40002/(DIV)&402 - Birth Defects
40003/(DIV)&403 - Cancer Programs
40004/(DIV)&404 - Caring Hearts
40005/(DIV)&405 - Early Intervention
40006/(DIV)&406 - Childhood Lead, Adult Blood Lead
40007/(DIV)&407 - Community Based Child Abuse Prevention
40008/(DIV)&408 - Congenital Disorders, Newborn Hearing Yr1, Yr2
40009/(DIV)&409 - Dental Health Services
40010/(DIV)&410 - Child Guidance
40011/(DIV)&411 - Highway Safety
40012/(DIV)&412 - Injury Prevention
40014/(DIV)&414 - Newborn Metabolic Screening
40015/(DIV)&415 - Rape Prevention
40018/(DIV)&418 - Warm Line (Daycare)
40019/(DIV)&419 - WIC

SUB-ACTIVITY NUMBERS cont'd**ASSURE ACCESS TO COMPETENT PERSONAL, CONSUMER AND HEALTHCARE SERVICES**

50001/(DIV)&500 - Oklahoma Health Insurance Exchange Project (OHIEP)
50001/(DIV)&501 - OHIEP Data Processing
50003/(DIV)&503 - Child Abuse Training Council
50004/(DIV)&504 - Primary Care
50005/(DIV)&505 - Barber
50006/(DIV)&506 - Alarms and Locksmiths
50008/(DIV)&508 - Fire Extinguisher
50009/(DIV)&509 - Registered Sanitarians

SCIENCE AND RESEARCH

60001/(DIV)&601 - National Violent Death Reporting System
60002/(DIV)&602 - Cancer Registry
60003/(DIV)&603 - Youth Risk Behavior Survey
60004/(DIV)&604 - Community Epidemiology
60005/(DIV)&605 - Health Care Information
60006/(DIV)&606 - BRFSS

SUMMARY OBJECT OF EXPENDITURE CODE TABLE**1000 PERSONNEL SERVICE**

| | |
|------|-----------------------------------------------------|
| 1100 | Salary Expenses |
| 1121 | Longevity Pay - State Employees |
| 1200 | Insurance Premiums - Health, Life, Etc |
| 1300 | FICA & Retirement Contributions |
| 1400 | Benefit Payments |
| 1500 | Professional |
| 1700 | Reportable Compensation |
| 1900 | Inter & Intra-Agency Payments for Personal Services |

2000 TRAVEL EXPENSES

| | |
|------|------------------------------------------|
| 2100 | Travel - Reimbursements |
| 2200 | Travel - Agency Direct Payments |
| 2900 | Inter & Intra-Agency Payments for Travel |

3000 ADMINISTRATIVE EXPENSES

| | |
|------|------------------------------------------------------------------------------|
| 3100 | Miscellaneous Administrative |
| 3120 | Convenience Fees - Portal Fees paid to the portal developer (usually OSF) |
| 3121 | Data Center Charges - Portal related payments to OSF for data center charges |
| 3200 | Rent Expenses |
| 3300 | Maintenance & Repair Expense |
| 3400 | Specialized Supplies & Materials Expense |
| 3500 | Production, Safety & Security Expenses |
| 3600 | General Operating Expenses |
| 3700 | Shop Expenses |
| 3900 | Inter & Intra-Agency Payments |

4000 PROPERTY, FURNITURE, EQUIPMENT AND RELATED DEPT

| | |
|------|------------------------------------------------------------------------------------------|
| 4100 | Office Furniture & Equipment |
| 4114 | Portal Software: Cost of development for Internet applications |
| 4200 | Library Equipment & Resources |
| 4300 | Lease Purchases |
| 4400 | Livestock & Poultry |
| 4500 | Land & Right-Of-Way |
| 4600 | Building and Other Structures - Purchase, Construction, and Renovation |
| 4700 | Construction, Maintenance & Repairs of Highways & Bridges |
| 4800 | Bond Indebtedness & Expenses |
| 4900 | Inter & Intra-Agency Payments - Property, Furniture, Equipment and Indebtedness Expenses |

SUMMARY OBJECT OF EXPENDITURE CODE TABLE (Cont'd)**5000 GENERAL ASSISTANCE, AWARDS, & OTHERS PROGRAM - DIRECTED PAYMENTS (E.G., SCHOLARSHIPS & INCENTIVE PROGRAMS, PAYMENTS & REIMBURSEMENT APPROVED PROGRAMS, PAYMENTS TO LOCAL GOVERNMENTS, ETC)**

| | |
|------|---------------------------------------------------------------------|
| 5100 | Social Services & Assistance Payments |
| 5200 | Scholarships, Tuition, & Other Incentive Type Payments |
| 5300 | Refunds, Indemnities, Restitution |
| 5400 | Program Reimbursements, Litigation Cost |
| 5500 | Payments to Local Governmental Subdivisions and Non-profit Entities |
| 5900 | Inter & Intra-Agency Payments |

6000 TRANSFERS AND OTHER DISBURSEMENTS

| | |
|------|----------------------------------------------------------------|
| 6100 | Loans, Taxes, and Other Disbursements |
| 6200 | Transfers |
| 6300 | Employee Withholding |
| 6400 | Merchandise for Resale |
| 6900 | Inter & Intra-Agency Payments - Transfers & Other Disbursement |

9000 RE-APPROPRIATION - RE-DESIGNATION

| | |
|------|-------------------------------------|
| 9800 | Encumbrances - Authority Orders |
| 9900 | Budget Reduction - Re-appropriation |

PROGRAM CODES – LOCAL EXPENDITURE PROGRAM

| | |
|-----|--------------------------------------|
| ADT | Adult Services |
| AGS | Aging Services |
| ART | Arthritis |
| BA | Basic Health |
| BBR | Barber Licensing |
| BT | Bioterrorism |
| C1 | Children First |
| CA | Child Abuse |
| CAT | Community Approaches to Child Health |
| CD | Communicable Disease |
| CG | Child Guidance |
| CH | Child Health |
| CP | Consumer Protection |
| CPL | Consumer Protection (Local Programs) |
| CPP | Consumer Protection Pools |
| CS | Child Health & Safety |
| DE2 | Diabetes Education |
| DOT | Direct Observed Therapy |
| DTL | Dental Clinic |
| EF | Early Foundations |
| EI | Early Intervention |
| ERC | Employee Recognition Committee |
| FEM | FEMA |
| FLU | Flu Fees |
| FP | Family Planning |
| HIV | HIV Prevention |
| HP | Health Promotion |
| HS | Homeland Security |
| IMM | Immunization |
| IMP | Infant Mortality Program |
| LLL | Living Longer, Living Stronger |
| MAC | Medicaid Administrative Claiming |
| MET | Meth Initiative |
| MHV | MIECHV Home Visiting |
| MIP | BT MIPS Training |
| MRC | Medical Reserve Corp |
| NAC | NACCHO Grant |
| OCC | OK Commission on Children & Youth |
| OLP | Ottawa County Lead Program |
| PAN | Physical Activity & Nutrition |
| PAT | Parents as Teachers |
| PCH | Partnership in Community Health |
| PHR | Public Health Emergency Response |

| | |
|-----|------------------|
| PL | Project Launch |
| PPP | Parent Pro Pilot |

PROGRAM CODES – LOCAL EXPENDITURE PROGRAM (CONT'D)

| | |
|-----|---------------------------------|
| SDF | Safe and Drug Free Schools |
| SIC | SICA Prevention |
| SKC | Safe Kids Coalition |
| SOM | So. OK. Memorial Foundation |
| SP | Special Projects |
| STD | Sexually Transmitted Disease |
| SU | Suicide Prevention |
| TB | Tuberculosis |
| TED | Training Exercise Demonstration |
| THL | TSET Healthy Living |
| TOB | TSET Contracts |
| TOP | Tobacco Prevention |
| TPG | Teen Pregnancy |
| TRP | Turning Point |
| ULT | Ultrasounds |
| VAC | Vaccine |
| VR | Vital Records |
| WAN | WIC Activity and Nutrition |
| WIC | Women, Infants, and Children |
| WNV | West Nile Virus |
| WPC | WIC Peer Counseling |

LOCAL EXPENDITURE PROGRAM OBJECT OF EXPENDITURE CODES**EXPENSE CODES**

- 01. Salaries
- 02. Fringes
- 03. Re-evaluation fees
- 10. Travel
Reimbursements to employees for travel expense.
- 11. Professional Fees
Child abuse workers, clerical, engineering, homemaker, legal, medical, membership registration fees, notary fee, nursing, tuition, etc.
- 12. Insurance
Insurance premiums not included as fringe benefits
- 15. Allocable equipment
An equipment purchase that has a unit price less than \$5,000 and is not reimbursable.
- 20. Non-reimbursable building rent
Rental of building (payments to trust authorities), rental of land, rental of parking lot, etc. that is not reimbursable.
- 21. Equipment Rental
Rental of postage meters, rental of telephone system, rental of carpet cleaners, etc.
- 22. Building & Equipment Maintenance
Repair or maintenance of the building which includes, but is not limited to, repair of heat and air units, repair of plumbing fixtures, repair of broken windows, mowing the grass/lawn maintenance, janitorial service. Major repair or improvements to a facility is coded to Capital Outlay.
- 24. Utilities & Telephone
Monthly payments for utilities; water, electric and gas.
- 26. General Admin expenses (Postage & Freight)
Express mail, USPS, UPS, stamps, meter postage, etc.
- 27. Supplies/Books/Subscriptions/Publications
Supplies for office, cleaning, maintenance, building, medical, x-ray, guidance, sanitation, motor fuels, etc. Supplies bought in bulk, costing \$500.00 or above require a consumable inventory be maintained. An example is copier paper purchase costing \$500.00 or above.
- 29. Printing and Binding
Advertising, copies from copier.

LOCAL EXPENDITURE PROGRAM OBJECT OF EXPENDITURE CODES (CONT'D)

- 33. Building Rental
Rental of building (payments to trust authorities), rental of land, rental of parking lot, etc. that is reimbursable.
- 34. Petty Cash
Payments made to establish an imprest (petty) cash account or increase an existing account.
- 41. Capital Outlay
Payments to lending institutions for building purchase (includes architectural fees), remodeling expenses, any major repair or improvement to a facility.
- 42. Non-Allocable Equipment
An equipment purchase that has a unit price of \$5, 000 or more is reimbursable.

These object codes will be used by the County Health Departments to report expenses from local millage funds.

SOURCE OF DISCIPLINE CODE TABLE INDEX

| | |
|----|-----------------------------|
| A. | ADMINISTRATIVE |
| B. | PROFESSIONAL AND TECHNICAL |
| E. | CLERICAL |
| F. | MEDICAL ADVISORS |
| G. | SKILLED WORKERS |
| J. | SEMI-SKILLED WORKERS |
| K. | ENVIRONMENTAL |
| L. | DENTAL |
| M. | LABORATORY |
| N. | PREVENTIVE MEDICAL |
| P. | NURSES |
| Q. | NUTRITIONISTS |
| R. | COMMUNITY WORKERS |
| S. | PSYCHOLOGICAL |
| T. | SOCIAL AND GUIDANCE WORKERS |
| V. | THERAPISTS |
| W. | OTHER HEALTH RELATED |
| X. | NON-DISCIPLINES |
| Y. | CONSULTANTS |

SOURCE OF DISCIPLINE CODE TABLE

| A. ADMINISTRATIVE | | DIGIT 10 OF THE OBJECT CODE | |
|--------------------------|---|----------------------------------------------|---|
| 1347/8810 | | General Counsel/Legal Coordinator | A |
| 4494/8810 | | Learning Management System Administrator | A |
| 8117/8810 | | Program Administrator | A |
| 8117/8810 | T | Programs Assistant Administrator (Temporary) | A |
| 8122/8810 | T | Programs Supervisor (Temporary) | A |
| 8064/8810 | | Chief Administrative Law Judge | A |
| 9083/8810 | T | Public Health Administrator (Temporary) | A |
| F15A/8810 | N | Contracting and Acquisitions Administrator | A |
| G41A/8742 | Q | Deputy Commissioner (DPS) | A |
| H10A/8810 | | Programs Manager I | A |
| H10B/8810 | N | Programs Manager | A |
| H10E/8810 | Q | Programs Manager | A |
| R25A/8810 | N | Environmental Programs Manager | A |
| R25B/8810 | O | Environmental Programs Manager | A |
| R25D/8810 | Q | Environmental Programs Manager | A |
| X27A/8810 | | Epidemiologist Level I | A |
| X27D/8810 | P | Epidemiologist | A |
| X40A/8810 | N | Clinical Laboratory Administrator | A |
| X40B/8810 | P | Clinical Laboratory Administrator | A |
| X41A/8810 | K | Emergency Medical Services Administrator I | A |
| X41B/8810 | L | Emergency Medical Services Administrator II | A |
| X42A/8810 | P | Chief of Dental Health Services | A |
| X43A/8742 | M | Public Health Administrator | A |
| X43A/8810 | M | Public Health Administrator | A |
| X44A/8810 | Q | Assistant Deputy Commissioner | A |

SOURCE OF DISCIPLINE CODE TABLE

| B. | <u>PROFESSIONAL AND TECHNICAL</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|------------------------------------------------------------|-------------------------------------------|
| 0784/8810 | T Clinical Services Coordinator/Bioterrorism Grant | B |
| 0785/8810 | T Communications Officer/Epidemiology & Lab Capacity Grant | B |
| 0971/8810 | T Computer Operations Technician I (Temporary) | B |
| 1014/8810 | T Administrative Assistant I (Temporary) | B |
| 1026/8810 | T Computer Operator II (Temporary) | B |
| 1113/8810 | T Data Processing Programmer Analyst I (Temporary) | B |
| 1881/8810 | Interpreter/Translator | B |
| 5306/8742 | Tobacco Prevention Coordinator | B |
| 6460/8810 | Information Technology Project Coordinator | B |
| 2017/8810 | T Pharmacist II (Temporary) | B |
| 2024/8810 | T Psychological Assistant (Temporary) | B |
| 2108/8742 | T Senior Immunization Program Rep. (Temporary) | B |
| 2111/8810 | T Administrative Assistant II (Temporary) | B |
| 2236/8810 | T Database Network Administrator | B |
| 2639/9410 | T Senior Environmental Specialist (Temporary) | B |
| 2668/8810 | T Health Planning Assistant (Temporary) | B |
| 2746/8810 | T Child Guidance Specialist (Temporary) | B |
| 2889/3810 | System Network Management Specialist | B |
| 3179/8810 | Abstinence Educator | B |
| 3579/8835 | T Health Facility Nurse/Surveyor I (Temporary) | B |
| 3686/9410 | T Health Facilities Specialist III (Temporary) | B |
| 4906/8810 | T Administrative Officer I (Temporary) | B |
| 5584/8810 | Budget Analyst Supervisor | B |
| 5708/8835 | T Health Facility Nurse/Surveyor II (Temporary) | B |
| 9144/8810 | E Municipal Compliance Attorney (Temporary) | B |
| 9243/8810 | T Accountant III (Temporary) | B |
| 9279/8810 | T Statistical Analyst III (Temporary) | B |
| 9289/8810 | T Statistical Analyst II (Temporary) | B |
| 9428/8810 | T Budget Analyst I (Temporary) | B |

SOURCE OF DISCIPLINE CODE TABLE

| B. PROFESSIONAL AND TECHNICAL (continued) | | | DIGIT 10 OF THE OBJECT CODE |
|--------------------------------------------------|---|---------------------------------------------|------------------------------------|
| 5584/8810 | | Budget Analyst Superior | B |
| B30A/8810 | K | Information Systems Operating System Spec. | B |
| B30B/8810 | L | Information Systems Operating System Spec. | B |
| B30C/8810 | M | Information Systems Operating System Spec. | B |
| B30D/8810 | N | Information Systems Operating System Spec. | B |
| B31A/8810 | M | Information Systems Manager | B |
| B31B/8810 | N | Information Systems Manager | |
| BB31C/8810 | O | Information Systems Manager | B |
| B32B/8810 | P | Information Systems Administrator | B |
| B32C/8810 | Q | Information Systems Administrator | B |
| B40A/8810 | L | Information Systems Planning Specialist | B |
| B51A/8810 | J | Information Systems Applications Spec. | B |
| B51A/8810 | J | Information Systems Applications Spec. | B |
| B51B/8810 | K | Information Systems Applications Spec. | B |
| B51C/8810 | L | Information Systems Applications Spec. | B |
| B51D/8810 | M | Information Systems Applications Spec. | B |
| B55A/8810 | J | Information Systems Services Coordinator | B |
| B55B/8810 | K | Information Systems Services Coordinator II | B |
| B55C/8810 | L | Information Systems Services Coordinator | B |
| B55D/8810 | M | Information Systems Services Coordinator | B |
| C30A/8810 | G | Human Resources Assistant | B |
| C31B/8810 | J | Human Resources Management Specialist | B |
| C31D/8810 | I | Human Resources Management Specialist | B |
| C32A/8810 | M | Human Resources Programs Manager | B |
| C32C/8810 | O | Human Resources Programs Manager | B |
| C41A/8810 | I | Training Specialist | B |
| C41B/8810 | | Training Specialist II | B |
| D14A/8810 | I | Accountant | B |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| B. | <u>PROFESSIONAL AND TECHNICAL (continued)</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|------------------------------------------------------|---------------------------------------|-------------------------------------------|
| | D14B/8810 | J Accountant | B |
| | D14C/8810 | K Accountant | B |
| | D14D/8810 | L Accountant | B |
| | D20A/8810 | I Budget Analyst I | B |
| | D20B/8810 | K Budget Analyst II | B |
| | D20D/8810 | N Budget Analyst | B |
| | D30A/8810 | Business Manager | B |
| | D30B/8810 | Business Manager | B |
| | D30C/8810 | Business Manager | B |
| | D33A/8810 | N Financial Manager/Comptroller | B |
| | D33B/8810 | O Financial Manager/Comptroller | B |
| | E12A/8810 | J Administrative Programs Officer | B |
| | E12B/8810 | L Administrative Programs Officer | B |
| | E12C/8810 | M Administrative Programs Officer III | B |
| | E17A/8810 | L Administrative Assistant, Level II | B |
| | E17B/8810 | I Administrative Assistant | B |
| | E46A/8810 | H Statistical Research Specialist | B |
| | E46B/8810 | I Statistical Research Specialist | B |
| | E46C/8810 | K Statistical Research Specialist | B |
| | E46D/8810 | L Statistical Research Specialist | B |
| | E49A/8810 | L Management Analyst | B |
| | F14A/8810 | H Contracting and Acquisitions Agent | B |
| | F14B/8810 | J Contracting and Acquisitions Agent | B |
| | F21A/8810 | H Material Management Officer | B |
| | F21B/8810 | I Material Management Officer | B |
| | X15A/8742 | J Records Management Specialist | B |
| | X15B/8742 | L Records Management Specialist | B |
| | X17A/8742 | N Records Management Administrator | B |
| | X20A/8742 | K Health Educator I | B |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| B. | <u>PROFESSIONAL AND TECHNICAL (continued)</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|------------------------------------------------------|-----------------------------------------------|-------------------------------------------|
| | X20B/8742 | L Health Educator II | B |
| | X28A/8810 | I Health Planning Specialist | B |
| | X28B/8810 | K Health Planning Specialist | B |
| | 28C/8810 | M Health Planning Specialist | B |
| | X29C/8835 | K Health Facility Surveyor | B |
| | X29D/8835 | L Health Facility Surveyor | B |
| | X46A/8835 | Clinical Health Surveyor I | B |
| | X46C/8835 | Clinical Health Surveyor III | B |
| | X46D/8835 | Clinical Health Facility Surveyor IV | B |
| | Z24A/8810 | G Nutrition Assistant | B |
| E. | <u>CLERICAL</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| | 0037/8810 | T Clerk I (Temporary) | E |
| | 0051/8810 | T Secretary I (Temporary) | E |
| | 0066/8810 | T Receptionist (Temporary) | E |
| | 0123/8810 | T Clerk II (Temporary) | E |
| | 0188/8810 | T Typist Clerk I (Temporary) | E |
| | 0189/8810 | T Typist Clerk II (Temporary) | E |
| | 0190/8810 | T Typist Clerk III (Temporary) | E |
| | 0213/8810 | T Secretary II (Temporary) | E |
| | 0501/8810 | T Data Entry Operator II (Temporary) | E |
| | 0962/8810 | T Word Processing Operator II (Temporary) | E |
| | 1005/8810 | T Clerk III (Temporary) | E |
| | 1174/8810 | T Data Entry Operator I (Temporary) | E |
| | 1193/8810 | T Stock Clerk I (Temporary) | E |
| | 1275/8810 | T Stock Clerk II (Temporary) | E |
| | 1779/8810 | Student Assistant | E |
| | 4849/8810 | T Informational Representative II (Temporary) | E |
| | 6844/8810 | T BRFSS Surveillance Supervisor | E |
| | 6845/8810 | T BRFSS Project Monitor | E |

| | | | |
|-----------|---|--------------------------|---|
| 6846/8810 | T | BRFSS Senior Interviewer | E |
|-----------|---|--------------------------|---|

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| E. | CLERICAL (continued) | | DIGIT 10 OF THE OBJECT CODE | |
|----|----------------------|---|-------------------------------------------|---|
| | 6847/8810 | T | BRFSS Bilingual Interviewer | E |
| | 6848/8810 | T | BRFSS Interviewer | E |
| | 9232/8810 | T | Account Clerk I (Temporary) | E |
| | 9233/8810 | T | Account Clerk II (Temporary) | E |
| | 9235/8810 | T | Account Clerk III (Temporary) | E |
| | B10B/8810 | F | Information Systems Operations Specialist | E |
| | B10D/8810 | H | Information Systems Operations Specialist | E |
| | B10E/8810 | I | Information Systems Operations Specialist | E |
| | D50A/8810 | F | Accounting Technician | E |
| | D50B/8810 | G | Accounting Technician | E |
| | D50C/8810 | H | Accounting Technician | E |
| | D50D/8810 | I | Accounting Technician | E |
| | 13B/8810 | E | Customer Service Representative | E |
| | E13C/8810 | G | Customer Service Representative | E |
| | E17A/8810 | D | Administrative Technician I | E |
| | E17B/8810 | E | Administrative Technician II | E |
| | E17C/8810 | F | Administrative Technician III | E |
| | E17D/8810 | G | Administrative Technician | E |
| | E20A/8810 | E | Library Technician | E |
| | E20B/8810 | F | Library Technician | E |
| | E24A/8810 | F | Secretary | E |
| | E24B/8810 | G | Secretary | E |
| | E24C/8810 | H | Secretary | E |
| | E24D/8810 | I | Secretary | E |
| | E24E/8810 | J | Secretary | E |
| | E44A/8810 | I | Public Information Officer | E |
| | E44B/8810 | J | Public Information Officer | E |
| | E44C/8810 | K | Public Information Officer | E |
| | F22A/8810 | D | Material Management Specialist | E |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| E. | <u>CLERICAL (continued)</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|------------------------------------|---|-----------------------------------------------|
| | F22B/8810 | E | Material Management Specialist E |
| | F22C/8810 | F | Material Management Specialist E |
| | F22D/8810 | G | Material Management Specialist E |
| | X10B/8742 | H | Health Information Technician E |
| | X10C/8742 | I | Health Information Technician E |
| | 8582/8810 | | BRFSS Interviewer (Temp) E |
| G. | <u>SKILLED WORKERS</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| | 1317/8810 | T | Warehouse Supervisor (Temporary) G |
| | 4243/9015 | T | Security Officer (Temporary) G |
| | 4376/9015 | T | Maintenance Repair Technician (Temporary) G |
| | 5126/9015 | T | Building Maintenance Supervisor (Temporary) G |
| | 33A/4299 | E | Bindery Worker G |
| | E33B/4299 | E | Bindery Worker G |
| | E34A/4299 | F | Offset Press Operator G |
| | E34B/4299 | G | Offset Press Operator G |
| | E35A/4299 | C | Duplicating Equipment Operator G |
| | E34B/4299 | D | Duplicating Equipment Operator G |
| | E34C/4299 | E | Duplicating Equipment Operator G |
| | E37A/4299 | L | Reproduction Services Manager G |
| | E43A/8810 | H | Graphic Artist G |
| | F20A/8810 | D | Material Management Specialist I G |
| | F20B/8810 | E | Material Management Specialist II G |
| | F20D/8810 | G | Material Management Specialist G |
| | F41A/9015 | F | Construction/Maintenance Technician G |
| | F41B/9015 | G | Construction/Maintenance Technician G |
| | F41C/9015 | H | Construction/Maintenance Technician G |
| | F45A/9015 | K | Construction/Maintenance Technician G |
| | F45B/9015 | L | Construction/Maintenance Administrator G |
| | F74A/9015 | F | Mechanical Systems Technician G |
| | J41A/9015 | D | Fire Prevention and Security Officer G |
| | J41B/9015 | E | Fire Prevention and Security Officer G |

| | | | |
|-----------|---|--------------------------------------|---|
| J41C/9015 | F | Fire Prevention and Security Officer | G |
|-----------|---|--------------------------------------|---|

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| J. | <u>SEMI-SKILLED WORKERS</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|-----------------------------------------------------------|-------------------------------------------|
| | 3524/9015 T Custodial Worker I (Temporary) | J |
| | 3525/9015 T Custodial Worker III (Temporary) | J |
| | F50A/9015 B Housekeeping/Custodial Worker | J |
| | F50B/9015 D Housekeeping/Custodial Worker | J |
| | F50C/9015 G Housekeeping/Custodial Worker | J |
| | F79A/8810 D Laborer | J |
| K. | <u>ENVIRONMENTAL</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| | 2637/9410 T Environmental Technician (Temporary) | K |
| | 2646/9410 T Environmental Specialist I (Temporary) | K |
| | 2650/9410 T Environmental Specialist II (Temporary) | K |
| | 6036/8742 T Engineering Technician (Temporary) | K |
| | 6070/8742 T Environmental Eng. I (Temporary) | K |
| | 6189/9410 T Hydrologist II (Temporary) | K |
| | J19A/9410 I Occupational Licensure Specialist | K |
| | J19B/9410 J Occupational Licensure Specialist | K |
| | J19C/9410 K Occupational Licensure Specialist, Supervisor | K |
| | R20A/9410 I Environmental Programs Specialist | K |
| | R20B/9410 J Environmental Programs Specialist | K |
| | R20C/9410 K Environmental Programs Specialist | K |
| | R20D/9410 L Environmental Programs Specialist | K |
| | R23A/9410 G Environmental Technician | K |
| | S10A/8742 I Engineer Intern | K |
| | S10D/8742 L Engineer Intern | K |
| | S11C/8742 O Professional Engineer | K |
| | 12A/8742 O Engineering Manager | K |
| | T21A/8742 F Transportation Technician | K |
| | T21B/8742 G Transportation Technician | K |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| L. | DENTAL | | | DIGIT 10 OF THE OBJECT CODE |
|-----------|-----------------------------|---|-------------------------------------------------|------------------------------------|
| | 2152/8742 | T | Dental Care Instructor (Temporary) | L |
| | X19A/8742 | H | Dental Care Hygienist | L |
| | X19b/8742 | I | Dental Care Hygienist | L |
| | X24A/8742 | F | Dental Care Assistant | L |
| | X24A/8742 | F | Dental Care Assistant | L |
| M. | LABORATORY | | | DIGIT 10 OF THE OBJECT CODE |
| | 2087/9410 | T | Microbiologist I (Temporary) | M |
| | 2154/9410 | T | Laboratory Assistant (Temporary) | M |
| | 2184/9410 | T | Laboratory Technician (Temporary) | M |
| | R10A/9410 | J | Environmental/Chemical Lab. Scientist | M |
| | R10B/9410 | K | Environmental/Chemical Lab. Scientist | M |
| | R10C/9410 | L | Environmental/Chemical Lab. Scientist | M |
| | R10D/9410 | L | Environmental/Chemical Lab. Scientist | M |
| | X13B/9410 | E | Laboratory Technician | M |
| | X13C/9410 | G | Laboratory Technician | M |
| | X14A/9410 | J | Clinical Laboratory Scientist | M |
| | X14B/9410 | K | Clinical Laboratory Scientist | M |
| | X14C/9410 | L | Clinical Laboratory Scientist | M |
| N. | PREVENTATIVE MEDICAL | | | DIGIT 10 OF THE OBJECT CODE |
| | 2107/8712 | T | Immunization Program Rep. (Temporary) | N |
| | 2486/8835 | T | X-Ray Technologist (Temporary) | N |
| | 4729/8742 | T | Sexually Transmitted Disease Program Rep. (Tem) | N |
| | 6148/8742 | T | Senior STD Program Rep. (Temporary) | N |
| | X12A/8835 | H | Therapeutic/Medical Assistant | N |
| | X25B/8810 | F | Pharmacy Technician | N |
| | X26A/8810 | K | Pharmacist | N |
| | X26B/8810 | L | Pharmacist | N |
| | X27B/8810 | L | Epidemiologist | N |
| | X27C/8742 | N | Epidemiologist | N |
| | X31A/8742 | I | Disease Intervention Specialist | N |
| | X38A/8742 | I | Disease Intervention Specialist | N |

| | | | |
|-----------|---|---------------------------------|---|
| X38C/8742 | L | Disease Intervention Specialist | N |
|-----------|---|---------------------------------|---|

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| P. | <u>NURSES</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|----------------------------------------------------------|-------------------------------------------|
| | 2182/8835 T Public Health Nurse V (Temporary) | P |
| | 2183/8835 T Public Health Nurse IV (Temporary) | P |
| | 2186/8835 T Public Health Nurse III (Temporary) | P |
| | 2187/8835 T Public Health Nurse Practitioner (Temporary) | P |
| | 2587/8742 T Licensed Practical Nurse (Temporary) | P |
| | 2613/8835 T Nursing Aide I (Temporary) | P |
| | 2643/8835 T Public Health Nurse I (Temporary) | P |
| | 2645/8835 T Public Health Nurse II (Temporary) | P |
| | Y10A/8835 D Patient Care Assistant I | P |
| | Y11A/8835 G Licensed Practical Nurse | P |
| | Y11B/8835 H Licensed Practical Nurse II | P |
| | Y12A/8835 J Registered Nurse, Level I | P |
| | Y12B/8835 K Registered Nurse, Level II | P |
| | Y12C/8835 M Registered Nurse, Level III | P |
| | Y13B/8835 N Nursing Manager II | P |
| | Y13C/8835 Nursing Manager Level III | P |
| | Y14B/8835 N Advance Practice Nurse | P |
| Q. | <u>NUTRITIONISTS</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| | 3043/7380 T Nutritionist I (Temporary) | Q |
| | 3073/7380 T Nutritionist II (Temporary) | Q |
| | 3093/7380 T Nutritionist III (Temporary) | Q |
| | 3141/7380 T Nutritionist IV (Temporary) | Q |
| | 3003/7380 T Nutritionist III | Q |
| | 314177380 T Nutritionist IV | Q |
| | Z24A/8742 G Nutrition Assistant | Q |
| | Z25A/7380 J Nutrition Therapist | Q |
| | Z25B/7380 K Nutrition Therapist | Q |
| | Z25C/7380 Nutrition Therapist III | Q |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| R. | <u>COMMUNITY WORKERS</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|-------------------------------------------|--------------------------------------------------|-------------------------------------------|
| | 031B/8742 | E Patient Care Assistant | R |
| | 2040/8742 | T Public Health Comm. Worker I (Temporary) | R |
| | 2057/8742 | T Public Health Community Worker II (Temporary) | R |
| | Y10A/8742 | D Patient Care Assistant | R |
| S. | <u>PSYCHOLOGICAL</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| | 2039/8810 | T Psychological Assistant Supervisor (Temporary) | S |
| | 2068/8810 | T Psychologist I (Temporary) | S |
| | 2785/8810 | T Psychological Technician (Temporary) | S |
| | X31B/8810 | M Psychological Clinician II | S |
| | X31C/8810 | N Psychological Clinician III | S |
| | X31D/8810 | N Psychological Clinician | S |
| | X31E/8810 | P Psychological Clinician | S |
| T. | <u>SOCIAL AND GUIDANCE WORKERS</u> | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| | 2055/8810 | T Social Worker I (Temporary) | T |
| | 2067/8810 | T Social Worker II (Temporary) | T |
| | 2196/8810 | T Social Worker III (Temporary) | T |
| | 2197/8810 | T Social Worker IV (Temporary) | T |
| | 2538/8810 | T Child Development Spec I (Temporary) | T |
| | H20A/8810 | H Social Service Specialist | T |
| | H20B/8810 | I Social Service Specialist | T |
| | H20C/8810 | J Social Service Specialist | T |
| | H20D/8810 | K Social Service Specialist | T |
| | H24A/8810 | H Child Care Licensing Specialist | T |
| | H24B/8810 | I Child Care Licensing Specialist | T |
| | H24C/8810 | J Child Care Licensing Specialist | T |
| | H24D/8810 | K Child Care Licensing Specialist | T |
| | X17A/9410 | Public Health Specialist I | T |
| | X17B/9410 | Public Health Specialist II | T |
| | X17C/9410 | Public Health Specialist III | T |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| T. SOCIAL AND GUIDANCE WORKERS (continued) | | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|---------------------------------------------------|---|--------------------------------------------|-------------------------------------------|
| X17D/9410 | | Public Health Specialist IV | T |
| X32A/8810 | | Child Development Specialist | T |
| X32B/8810 | K | Child Development Specialist II | T |
| X32C/8810 | L | Child Development Specialist | T |
| X32D/8810 | | Child Development Specialist | T |
| V. THERAPISTS | | | <u>DIGIT 10 OF THE OBJECT CODE</u> |
| 0691/8742 | | Occupational Therapist Supervisor | V |
| 2300/8810 | T | Audiologist (Temporary) | V |
| 2303/8810 | T | Speech Clinician (Temporary) | V |
| 2325/8810 | T | Occupational Therapist I (Temporary) | V |
| 2322/8742 | | Occupational Therapists II | V |
| 2323/8742 | | Occupational Therapists III | V |
| 2317/8742 | | Occupational Therapist IV | V |
| 2333/8810 | T | Speech Language Pathologist (Temporary) | V |
| 2339/8810 | | Physical Therapist | V |
| 2341/8742 | | Physical Therapists III | V |
| 2354/8742 | | Physical Therapist IV | V |
| 2382/8810 | T | Hearing Clinical (Temporary) | V |
| 2392/8810 | T | Recreational Therapy Assistant (Temporary) | V |
| 2938/8742 | | Physical Therapist V | V |
| X11A/8810 | D | Therapeutic/Medical Aide | V |
| X11B/8810 | E | Therapeutic/Medical Aide | V |
| X12A/8810 | H | Therapeutic/Medical Assistant | V |
| X21A/8810 | K | Audiologist | V |
| X21B/8810 | L | Audiologist | V |
| X21C/8810 | M | Audiologist | V |
| X22A/8810 | J | Speech-Language Pathologist I | V |
| X22B/8810 | K | Speech-Language Pathologist II | V |
| X22C/8810 | L | Speech-Language Pathologist III | V |
| X22D/8810 | | Speech- Language Pathologist IV | V |

| | | | |
|-----------|---|------------------------|---|
| X33A/8810 | K | Occupational Therapist | V |
|-----------|---|------------------------|---|

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| | | |
|-----------|--------------------------------------|-------------------------------------------|
| V. | <u>THERAPISTS (continued)</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|--------------------------------------|-------------------------------------------|

| | | | |
|-----------|---|----------------------------|---|
| X33B/8810 | L | Occupational Therapist | V |
| X33C/8810 | M | Occupational Therapist III | V |
| X34A/8810 | K | Physical Therapist | V |
| X34B/8810 | L | Physical Therapist | V |
| X36A/8810 | H | Recreational Therapist | V |
| X36B/8810 | I | Recreational Therapist | V |
| X36C/8810 | J | Recreational Therapist | V |

| | | |
|-----------|------------------------------------|-------------------------------------------|
| W. | <u>OTHER HEALTH RELATED</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|------------------------------------|-------------------------------------------|

| | | | |
|-----------|---|------------------------------------------|---|
| 126A/8742 | I | Internal Affairs Special Investigator | W |
| 2661/9410 | T | Health Facility Specialist I (Temporary) | W |
| J54A/9410 | H | Jail Inspection/Investigation Officer | W |
| J54B/9410 | L | Jail Inspection/Investigation Officer | W |
| J54C/9410 | J | Jail Inspection/Investigation Officer | W |
| X29A/9410 | L | Health Facility Surveyor | W |
| X29B/9410 | J | Health Facility Surveyor | W |
| X29C/9410 | K | Health Facility Surveyor | W |
| X29D/9410 | L | Health Facility Surveyor | W |
| X41A/8742 | K | Emergency Medical Services Administrator | W |
| X41B/8742 | L | Emergency Medical Services Administrator | W |

| | | |
|-----------|-------------------------------|-------------------------------------------|
| X. | <u>NON-DISCIPLINES</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|-------------------------------|-------------------------------------------|

Non-Payroll - not including Professional Services

| | |
|---------------------------|---|
| Supplies, Equipment, Etc. | X |
|---------------------------|---|

| | | |
|-----------|---------------------------|-------------------------------------------|
| Y. | <u>CONSULTANTS</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|---------------------------|-------------------------------------------|

Professional Service Contracts

| | | | |
|-----------|---|----------------------------------------|---|
| 7471/8810 | | Training Coordinator | Y |
| 130F/8742 | E | Pharmacy Consultant, Health Facilities | Y |
| 0171/8810 | E | Attorney IV | Y |
| 0231/8810 | E | Legal Assistant | Y |
| 0366/8810 | | Contract Manager | Y |
| 0725/8810 | | Applications Specialist – ITS | Y |
| 1768/8810 | | Staff Attorney IV | Y |

| | | |
|-----------|--------------------|---|
| 1773/8810 | Staff Attorney III | Y |
| 1996/8810 | Medical Student | Y |

SOURCE OF DISCIPLINE CODE TABLE (Continued)

| Y. | <u>CONSULTANTS (continued)</u> | <u>DIGIT 10 OF THE OBJECT CODE</u> |
|-----------|-------------------------------------------------|-------------------------------------------|
| 1997/8810 | E Medical Consultant | Y |
| 2002/8742 | E Dental Consultant | Y |
| 2022/8810 | E Pharmacy Consultant | Y |
| 2073/8810 | E Psychological Consultant | Y |
| 2122/8742 | E Region Vision Specialist | Y |
| 2130/8810 | E MCH Consultant | Y |
| 2131/8810 | E Health Facilities Consultant | Y |
| 2226/8810 | E Audio logy Consultant | Y |
| 2636/8810 | E Environmental Health Consultant | Y |
| 2647/8742 | E Regional Health Consultant | Y |
| 2649/8742 | E Regional Health Facilities Consultant | Y |
| 2654/8742 | E Senior Regional Health Consultant | Y |
| 2851/8810 | E Department of Health Advisory Council | Y |
| 2852/8810 | E Preventive Medical Consultant | Y |
| 2934/8810 | T Health Education Consultant (Temporary) | Y |
| 4288/8810 | E Health Facilities Life Safety Code Consultant | Y |
| 4788/8810 | Executive Assistant | Y |
| 4818/8810 | Executive Administrative Assistant | Y |
| 4843/8810 | E Administrative Consultant | Y |
| 4903/8810 | E Administrative Officer | Y |
| 6245/8742 | E 56 Records Consultant | Y |
| 6854/8810 | E Program Grant Consultant | Y |

Professional Service Contracts

| | | |
|-----------|---------------------------------------------|---|
| 8171/8810 | E Senior Medical Consultant | Y |
| R410/8742 | E Architectural Consultant, Health Facility | Y |
| Y150/8742 | E 60 Health Education Consultant | Y |
| Y246/8742 | E 61 Senior Records Consultant | Y |

SFY 2017 CFDA* NUMBERS

(*Catalog of Federal Domestic Assistance)

| REVENUE SOURCE | | CFDA NUMBER | REVENUE SOURCE | | CFDA NUMBER | REVENUE SOURCE | | CFDA NUMBER | | |
|-------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|-----------|-------------|----|-----------|
| AF | 939940000 | | CA | 931360000 | | DM | 935440000 | | ID | 937170000 |
| AG | 939940000 | | CB | 939460000 | | DN | 932830000 | | IF | 937120000 |
| AH | 939940000 | | CC | 930920000 | | DP | 932830000 | | IH | 937200000 |
| AP | 937580000 | | CD | 932680000 | | DS | 935070000 | | IL | 843970000 |
| AR | 939940000 | | CF | 930740000 | | EA | 105570002 | | IM | 937120000 |
| AT | 932350000 | | CG | 939770000 | | EB | 105570002 | | IN | 937230000 |
| BA | 931160000 | | CH | 937770000 | | EC | 105890000 | | IP | 934140000 |
| BB | 931360000 | | CJ | 930740000 | | EE | 105570001 | | IS | 937230000 |
| BC | 931360000 | | CK | 930690000 | | EF | 105570001 | | IV | 937240000 |
| BD | 930700000 | | CL | 938150000 | | EK | 105570003 | | JA | 206100000 |
| BE | 932620000 | | CM | 932170000 | | EG | 105780000 | | JB | 206000000 |
| BF | 935470000 | | CN | 932830000 | | EM | 105570003 | | JC | 937340000 |
| BG | 932830000 | | CP | 939170000 | | FD | 000790000 | | JD | 935750000 |
| BH | 932340000 | | CQ | 932830000 | | FQ | 000780000 | | JE | 206100000 |
| BI | 932830000 | | CR | 937570000 | | GA | 937780000 | | JF | 937730000 |
| BJ | 931360000 | | CS | 939450000 | | GB | 937780000 | | JG | 935160000 |
| BK | 930890000 | | CT | 939400000 | | GC | 937780000 | | JH | 970530000 |
| BL | 939440000 | | CU | 930740000 | | GD | 937780000 | | JI | 930650000 |
| BM | 937770000 | | CV | 932430000 | | GE | 937780000 | | JJ | 931100000 |
| BN | 931360000 | | CW | 930740000 | | GF | 937780000 | | JK | 932830000 |
| BP | 937350000 | | CX | 931970000 | | GH | 937780000 | | JL | 668020000 |
| BQ | 933230000 | | CY | 932350000 | | GJ | 937960000 | | JM | 932430000 |
| BR | 932700000 | | C2 | 932830000 | | GK | 937770000 | | JN | 936430000 |
| BS | 932340000 | | C3 | 930790000 | | GL | 937780000 | | JP | 935580000 |
| BT | 931610000 | | C4 | 931030000 | | GM | 937780000 | | JQ | 931270000 |
| BU | 932700000 | | C5 | 933360000 | | GN | 937780000 | | JU | 939380000 |
| BV | 937450000 | | C6 | 932830000 | | GP | 937780000 | | JW | 937780000 |
| BW | 932830000 | | C7 | 932510000 | | GQ | 937780000 | | JX | 932260000 |
| BX | 931100000 | | C8 | 931100000 | | GS | 937780000 | | VA | 668020000 |
| BY | 932920000 | | C9 | 931690000 | | GT | 937780000 | | VB | 660010000 |
| B2 | 933050000 | | DA | 935200000 | | GU | 664580000 | | YC | 932179999 |
| B3 | 930700000 | | DB | 667160000 | | GV | 937780000 | | YF | 932179999 |
| B4 | 932830000 | | DD | 935060000 | | GW | 937780000 | | YJ | 932689999 |
| B5 | 931360000 | | DF | 935200000 | | GY | 841810000 | | YV | 936430000 |
| B6 | 939180000 | | DG | 935210000 | | G2 | 937780000 | | Y2 | 931360000 |
| B7 | 937570000 | | DH | 935050000 | | G5 | 937780000 | | ZR | 937780000 |
| B8 | 935900000 | | DJ | 932680000 | | IA | 843930000 | | | |
| B9 | 932960000 | | DK | 935050000 | | IC | 937120000 | | | |

RECEIPT CODES

| | |
|---------|-----------------------------------------------------------------------------------|
| 1120100 | Cigarette Tax |
| 1121000 | Tobacco Products Tax |
| 1121900 | Tribal Cigarette / Tobacco Payment |
| 1512500 | Tags - Agent Remittance |
| 2210900 | WIC - Rebate Program |
| 2211100 | Bedding Stamps |
| 2211300 | Hospital & Nursing Home Licenses |
| 2211400 | Certificate of Need |
| 2212600 | Hotel & Restaurant Licenses - Consumer Protection |
| 2212601 | Consumer Protection Plan Review |
| 2213300 | Hearing Aid Licenses & Fees |
| 2213500 | PHS-Laboratory Fees |
| 2213700 | PHS-Immunization Fees |
| 2214800 | Home Health Care |
| 2214900 | Special Testing Fees |
| 2214901 | Drug/Alcohol Testing Facilities |
| 2214902 | Nurse Aide Testing |
| 2215500 | EPSDT Reimbursement |
| 2217100 | Licensed Professional Counselors/Licenses and Fees |
| 2217100 | Environmental Fees |
| 2217500 | Trauma Care Assistance |
| 2421800 | Residential Care |
| 2423800 | Radiation Fees |
| 2424100 | Boxing Event Assessment |
| 2585400 | Registered Sanitarian Fees |
| 2817500 | Convenience Fees-Portal (Deposits of convenience fees rec'd from Portal Activity) |
| 2819900 | Other Licenses, Permits & Fees |
| 2819901 | Tattoos |
| 3319900 | Other Fines, Forfeits, & Penalties |
| 3319901 | Nursing Home Fines |
| 3319902 | Drug & Alcohol Fines |
| 4110500 | Interest on Investments |
| 4557030 | ARRA Funds |
| 4310300 | Rent from Buildings |
| 4317300 | Inter Agency-Rent for Buildings |
| 4510300 | Interest on Receivables |
| 5110100 | Ins. & Other Reim. for Damaged Property |
| 5207500 | Receipts for other State Agencies for Goods or Services |
| 5207700 | Rental |
| 5308100 | Reimbursements for Personal Services |
| 5410100 | Local Government Sub-Division; Cooperative Agreement |
| 5410200 | Reimbursement of Funds Spent |
| 5410300 | Local Govt. Sub-Div.: Fees |
| 5510100 | Grant in Aid - Federal |
| 5520100 | Reimbursement - Federal |
| 5550100 | Federal Funds Received From Non-Governmental Agencies |
| 5560100 | Federal Funds Received from other State Agencies |

RECEIPT CODES (Continued)

| | |
|---------|----------------------------------------------------------------------|
| 5560100 | Federal Pass Through |
| 5610100 | Grants & Donations from Private Sources |
| 5810100 | Refund of Money Previously (NON-FEDERAL) Disbursed for Goods or Svcs |
| 5919900 | Other Grants, Refunds, and Reimbursements |
| 7317600 | Inter Agency - Laboratory & Medical Services |
| 7331000 | Telephone Pay Stations and Reimbursements |
| 7410100 | Birth and Death Certificates - Vital Statistics |
| 7410500 | HPC – Copies |
| 7510900 | Private Insurance Reimbursement |
| 7919900 | Other Sales & Services |
| 8111701 | Contributions - Organ Donor Act (Tax) |
| 8111702 | Contributions – Organ Donor Act (DPS) |
| 8818100 | Intra-Agency Transfers - Data Processing |

INTERNAL ONLY:

| | |
|---------|------------------------------------------|
| 6666600 | Beginning Balance |
| 6668800 | Ending Balance |
| 7776600 | Local Millage |
| 7777700 | State Appropriated |
| 8888800 | Transfers within some Rev. Index |
| 9999000 | Unique Program Expense (UPE) |
| 9999400 | Statutory Cancellations |
| 9999600 | Vendor Collections 9999500Realized (VCR) |
| 9999700 | Skilled Nursing Facilities (SNF) |
| 9999800 | Program Funds Recovered (PFR) |
| 9999900 | Indirect Cost Recovered (IDC) |

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